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OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH OCTOBER 31, 1952)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH OCTOBER 31, 1952)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1953, which began July 1, 1952, and expenditures which had been made from them as of October 31, 1952.

It shows new appropriations and authorizations which first became effective July 1, 1952, and expenditures from them as of October 31, 1952.

It also shows the total unexpended balances in all appropriations and authorizations as of October 31, 1952.

All trust fund and deposit fund accounts are excluded from the tabulations of the report.

These data are first summarized by agencies, and then shown by Treasury Department account titles. The source of the information is the Fiscal Service, Bureau of Accounts, Department of the Treasury.

The tabulations include balances of 1951 and 1952 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Inasmuch as the figures in this report are taken from a monthly trial balance, funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts. This differs from the practice followed in year-end statements, such as the Treasury Department's "Combined statements of receipts, expenditures, and balances" and the tabulations in the Budget Document, where transferred funds are charged against parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. (Expenditures are charged against these funds as work is performed or completed.)

TABLE I.—*Summary of appropriations and other authorizations, expenditures and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,995	8,115	11,110	+13	11,123	596	2,128	2,724	8,401
Funds appropriated to the President	9,070,646	5,945,947	15,016,594	−639,253	14,377,341	−125,729	606,662	480,933	13,896,408
Independent offices	11,485,381	9,255,905	20,741,286	+651,112	21,392,398	921,728	2,545,795	3,467,523	17,924,875
Federal Security Agency	567,253	1,341,606	1,908,859	----------	1,908,859	106,375	570,078	676,453	1,232,405
General Services Administration	2,633,636	394,593	3,028,229	−4	3,028,226	390,657	47,270	437,927	2,590,296
Housing and Home Finance Agency	4,339,650	1,254,486	5,594,136	+44,409	5,638,545	64,705	142,742	207,447	5,431,098
Department of Agriculture	6,673,478	1,544,626	8,218,104	−515	8,217,589	115,177	360,235	475,411	7,742,178
Department of Commerce	291,989	797,117	1,089,106	−23	1,049,083	130,229	284,577	414,806	674,277
Department of Defense	57,958,457	49,882,425	107,840,882	−40,357	107,800,525	9,062,921	4,944,984	14,007,905	93,792,620
Department of Interior	335,322	586,942	922,264	−9	922,255	159,445	60,550	219,995	702,259
Department of Justice	28,582	184,336	212,918	−14,146	198,772	16,399	44,061	60,458	138,313
Department of Labor	15,528	212,481	228,009	----------	228,009	8,557	84,495	93,053	134,956
Department of the Post Office	10	355,000	355,010	----------	355,010	----------	47	47	354,963
Department of State	151,106	236,718	387,824	+985	388,810	56,747	63,945	120,695	268,115
Department of the Treasury	3,035,786	4,557,646	7,593,432	+23,119	7,616,551	132,051	1,599,497	1,731,548	5,885,003
Total	*96,589,819	76,557,943	173,147,762	**+25,331	173,173,092	11,039,858	11,357,066	22,396,925	150,776,167

* Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

** Adjustment required in subsequent monthly balance due to items in transit.

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (a) monthly accounts current of disbursing officers in the case of agencies serviced by the Division of Disbursements, Treasury Department; (b) forms 133 submitted to Treasury Department by the Department of Defense; and (c) reports submitted to Treasury Department, under Treasury Circular 768, by certain Government Corporations and Enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		50	50	100
White House Office	430	1,908	2,338		2,338	57	441	498	1,840
Executive Mansion and Grounds:									
Executive Mansion	31	341	373		373	5	98	104	269
Addition to Executive Mansion	239		239		239	25		25	214
Total, Executive Mansion and Grounds	270	341	611		611	30	98	129	483
Bureau of the Budget:									
Salaries and expenses	188	3,461	3,649		3,649	126	944	1,070	2,579
Working fund	95		95		95		−82	−82	177
Total, Bureau of the Budget	282	3,461	3,743		3,743	126	862	988	2,756
Council of Economic Advisers:									
Salaries and expenses	23	225	248		248	20	74	94	154
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	27	225	252		252	20	74	94	159
National Security Council	69	155	224		224	10	41	51	172
National Security Resources Board	1,320	625	1,945		1,945	209	259	468	1,477
Office of Defense Mobilization	597	1,250	1,847	+13	1,860	144	303	447	1,414
Total, Executive Office of the President	2,995	8,115	11,110	+13	11,123	596	2,128	2,724	8,401
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,831		10,831		10,831	20		20	10,811
Assistance to Greece and Turkey	15,837		15,837	−659	15,178	−39		−39	15,217
Assistance to the Republic of Korea	1,000		1,000	−1,000					
Defense aid, special fund	237		237		237				237

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT—Continued									
Disaster relief	39,543		39,543		39,543	2,679		2,679	36,864
Emergency fund, national defense	4,960		4,960		4,960	132	178	310	4,650
Emergency fund for the President	939		939	−1	938	1		1	937
Defense production activities	6,619		6,619		6,619	330		330	6,289
Authority to expend from public debt receipts	410,000	−56,000	354,000		354,000				354,000
Overtime leave and holiday compensation	124		124	−15	109				109
Claims for damages	1		1		1				1
India emergency food aid	2,432		2,432		2,432	2,089		2,089	343
Authority to expend from public debt receipts	19,038		19,038	−19,038					
International development	3,923	−530	3,393		3,393	664	4	668	2,725
Yugoslav emergency relief assistance	52		52		52				52
Defense aid service and expenses	1,125		1,125		1,125				1,125
Care, handling, and disposal of surplus property abroad	1,863		1,863		1,863				1,863
Mutual Security:									
Administrative expenses	13,770		13,770	+31,944	45,714	174	3,173	3,347	42,368
Technical assistance, American Republics	4,509	20,859	25,368		25,368	1,676	10,000	11,676	13,692
Economic and technical assistance:									
Asia and Pacific	70,386		70,386	−3,393	66,993	5,451		5,451	61,542
Asia and Pacific, 1953		67,793	67,793	+24,057	91,850		2,545	2,545	89,305
Special technical assistance, Asia and Pacific		202,778	202,778	−75,336	127,442		195	195	127,247
Near East and Africa	55,800	50,823	106,623		106,623	10,065	4,033	14,098	92,525
Europe	5,161	1,282,433	1,287,594	−561,513	726,081	2,499	95	2,593	723,488
Contributions to the U. N. Korean Reconstruction Agency	32,700		32,700	+7,300	40,000				40,000
Military assistance:									
Authority to expend from public debt receipts	6,647		6,647	−50	6,597				6,597
American Republics	38,108	51,686	89,794		89,794	789		789	89,005
Europe	6,722,094	3,128,225	9,850,319	−37,800	9,812,519	−127,281	491,962	364,681	9,447,837
Near East and Africa	623,544	499,117	1,122,660		1,122,660	−9,534	24,022	14,488	1,108,173
Asia and Pacific	840,564	540,808	1,381,372		1,381,372	−15,444	31,056	15,613	1,365,759
Assistance to Spain	100,000		100,000		100,000				100,000
Authority to expend from public debt receipts	38,838		38,838	−3,749	35,089				35,089

Palestine-refugee assistance		60,063	60,063		60,063		8,000	8,000	52,063
Relief and resettlement of refugees entering Israel		70,228	70,228		70,228		31,068	31,068	39,160
Movement of migrants		9,240	9,241		9,241				9,241
Ocean freight, voluntary relief packages		2,588	2,588		2,588		331	331	2,256
Multilateral technical cooperation		9,171	9,171		9,171				9,171
Contributions to U. N. International Children's Emergency Fund		6,667	6,667		6,667				6,667
Total, Mutual Security	8,552,119	6,002,478	14,554,597	−618,540	13,936,060	−131,605	606,480	474,875	13,461,185
Total, funds appropriated to the President	9,070,646	5,945,947	15,016,594	−639,253	14,377,341	−125,729	606,662	480,933	13,896,408
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	66	400	466		466	51	194	245	220
Dedication of World War II memorials		30	30		30		15	15	15
Construction of memorials and cemeteries	9,294	500	9,794		9,794	1,775		1,775	8,019
Total, American Battle Monuments Commission	9,360	930	10,290		10,290	1,826	209	2,036	8,254
Atomic Energy Commission:									
Salaries and expenses	1,370,933		1,370,933	−1,370,933		−3,240		−3,240	3,240
Operating expenses		797,081	797,081	+625,109	1,422,190		264,813	264,813	1,157,376
Plant and equipment		3,270,541	3,270,541	+757,678	4,028,219		329,009	329,009	3,699,210
Liquidation of contract authority		57,000	57,000		57,000		7,900	7,900	49,100
Replacement of personal property sold (permanent)	13		12		12				12
Defense production guaranties, revolving fund	2		2		2	−3		−3	5
Working fund	4,139		4,139		4,139	283	−1,300	−1,017	5,155
Working fund, sundry	36,280		36,280		36,280	11,802	−10,905	897	45,382
Total, Atomic Energy Commission	1,411,367	4,124,621	5,535,988	+11,854	5,547,841	8,842	589,517	598,360	4,949,482
Civil Service Commission:									
Salaries and expenses	1,893	18,703	20,597		20,597	1,568	4,863	6,431	14,166
Annuities under special acts	702	2,707	3,409		3,409	207	637	844	2,565
Payments to civil-service retirement and disability fund		321,450	321,450		321,450		321,450	321,450	
Panama Canal annuity fund	457		457		457	24		24	433
Lighthouse service, widows annuities	47		47		47	1		1	45
Investigations (revolving fund)	3,997		3,997		3,997	1,815		1,815	2,182
Total, Civil Service Commission	7,096	342,860	349,956		349,956	3,615	326,950	330,565	19,391
Commission on Renovation of the Executive Mansion:									
Salaries and expenses	23		23		23	−12	1	−11	34
Disposition of materials removed	27		27		27	27		27	
Total, Commission on Renovation of the Executive Mansion	50		50		50	15	1	16	34

See footnotes at end of table, p. 44.

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TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Defense Materials Procurement Agency:									
Salaries and expenses	515		515		515	515		515	
Authority to expend from public debt receipts	766,300		766,300	+125,000	891,300				891,300
Revolving fund, defense production activities	126,913		126,913	−125,000	1,913	−27,731		−27,731	29,643
Total, Defense Materials Procurement Agency	893,728		893,728		893,728	−27,216		−27,216	920,944
Defense Production Administration:									
Salaries and expenses	431	2,875	3,306	−13	3,293	286	920	1,205	2,087
Working fund							−44	−44	44
Total, Defense Production Administration	431	2,875	3,306	−13	3,293	286	876	1,162	2,131
Defense Transport Administration:									
Salaries and expenses	90	2,200	2,290		2,290	72	942	1,013	1,277
Displaced Persons Commission:									
Salaries and expenses	4,983		4,983		4,983	−58	167	109	4,875
Economic Stabilization Agency:									
Salaries and expenses	10,088	60,000	70,088		70,088	7,616	24,421	32,036	38,051
Housing Expediter, salaries and expenses	744		744		744	−4		−4	747
Total, Economic Stabilization Agency	10,831	60,000	70,831		70,831	7,612	24,420	32,032	38,799
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,411,900		2,411,900	−136,200	2,275,700				2,275,700
Capital funds	97		97	+136,200	136,297	139,821		139,821	−3,524
Administrative expenses	64		64		64		−21	−21	85
Discharge of investment guaranty liabilities, Mutual Security Act	84		84	+22,837	22,921	21,947		21,947	974

Authority to expend from public debt receipts	64,939		64,939	−98	64,841				64,841
Revolving fund, Defense Production Act				+98	98	51		51	47
Total, Export-Import Bank of Washington	2,477,084		2,477,084	+22,837	2,499,921	161,819	−21	[6] 161,798	2,338,123
Federal Civil Defense Administration:									
Operations	2,858	8,000	10,858		10,858	1,290	2,167	3,457	7,401
Federal contributions	21,836	15,000	36,836		36,836	6,919		6,919	29,918
Emergency supplies and equipment	45,734	20,000	65,734		65,734	7,276	10,800	18,076	47,658
Revolving fund, procurement	1,919		1,919		1,919	290		290	1,628
Working fund							−600	−600	600
Total, Federal Civil Defense Administration	72,347	43,000	115,347		115,347	15,775	12,367	28,143	87,204
Federal Communications Commission:									
Salaries and expenses	561	6,408	6,970		6,970	492	1,840	2,332	4,637
Replacement of personal property sold (permanent)	2		2		2	1	1	2	
Working fund	69		69		69	46	−123	−77	145
Total, Federal Communications Commission	632	6,408	7,040		7,040	539	1,718	2,258	4,783
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	340	3,400	3,740		3,740	128	869	997	2,743
Salaries and expenses, boards of inquiry	95	48	143		143				143
Total, Federal Mediation and Conciliation Service	435	3,448	3,883		3,883	128	869	997	2,885
Federal Power Commission:									
Salaries and expenses	441	4,086	4,527		4,526	272	1,172	1,444	3,082
Flood control surveys	20		20		20	13		13	7
Payments to States under Federal Power Act	34	1	35		35				35
Total, Federal Power Commission	495	4,086	4,582		4,582	285	1,172	1,457	3,125
Federal Trade Commission:									
Salaries and expenses	469	4,178	4,648		4,648	316	1,177	1,492	3,155
Replacement of personal property sold (permanent)	5	−4							
Working fund	21		21		21	14	−8	6	15
Total, Federal Trade Commission	495	4,174	4,669		4,669	330	1,169	1,499	3,170
General Accounting Office:									
Salaries	3,432	30,100	33,532		33,532	1,752	8,161	9,914	23,619
Miscellaneous expenses	528	1,960	2,488		2,488	248	361	609	1,879
Total, General Accounting Office	3,961	32,060	36,021		36,021	2,000	8,522	10,523	25,498

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	606	2,817	3,424		3,424	278	401	679	2,745
Working capital and congressional printing and binding	9,366	19,000	28,366		28,366	−4,381	4,450	68	28,298
Total, Government Printing Office	9,972	21,817	31,789		31,789	−4,103	4,851	747	31,042
Indian Claims Commission:									
Salaries and expenses	6	91	98		98	4	27	31	66
Interstate Commerce Commission:									
General expenses	583	9,320	9,902		9,902	419	2,581	2,999	6,903
Railroad safety	93	975	1,068		1,068	56	253	309	758
Locomotive inspection	59	710	769		769	37	194	231	538
Working fund	163		163		163	56	−284	−228	391
Total, Interstate Commerce Commission	898	11,004	11,902		11,902	568	2,744	3,312	8,590
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
Motor Carrier Claims Commission:									
Salaries and expenses	153		153		153	28		28	125
Mutual Security Agency:									
Assistance to Republic of Korea	16,805		16,805	−6,303	10,502	554		554	9,947
Relief in occupied area of Germany	77		77		77	3		3	74
Program expenses:									
Europe	748,377		748,377	+561,521	1,309,898	419,937		419,937	889,961
Asia and Pacific	140,489		140,489	+54,672	195,161	39,837		39,837	155,324
Administrative expenses, Mutual Security Agency	2,600		2,600	+7,153	9,753	4,642		4,642	5,110
Replacement of personal property sold (permanent)	5	1	6		6	5	1	6	

Discharge of investment guaranties liabilities (revolving fund)	84		84	+15	99	15		15	84
Authority to expend from public debt receipts	197,478		197,478	−15	197,463				197,463
Expenses, foreign aid, Trieste	9		9	−9					
Total, Mutual Security Agency	1,105,922	1	1,105,923	+617,034	1,722,957	464,994	1	464,995	1,257,963
National Advisory Committee for Aeronautics:									
Salaries and expenses	8,905	48,586	57,491		57,491	5,095	12,242	17,337	40,154
Construction and equipment	14,723	17,700	32,423		32,423	2,166		2,166	30,257
Construction and equipment, unitary plan	70,773		70,773		70,773	5,958		5,956	64,814
Replacement of personal property sold (permanent)	2	−2							
Total, National Advisory Committee for Aeronautics	94,402	66,284	160,686		160,686	13,219	12,242	25,459	135,225
National Capital Housing Authority:									
Maintenance and operation	16	45	61		61	1	1	2	59
National Capital Planning Commission:									
Land acquisition	1,008	66	1,074		1,074	137		137	937
National Capital Sesquicentennial Commission:									
Salaries and expenses	1,401		1,401	−1,100	301	29		29	271
National Labor Relations Board:									
Salaries and expenses	772	9,000	9,772		9,772	535	2,253	2,787	6,985
Replacement of personal property sold (permanent)	1	−1							
Total, National Labor Relations Board	773	8,999	9,772		9,772	535	2,253	2,787	6,985
National Mediation Board:									
Salaries and expenses	26	422	448		448	15	115	130	318
Arbitration Emergency Board	206	138	344		344	12	43	55	289
Railroad Adjustment Board, salaries and expenses	252	570	822		822	47	126	172	649
Total, National Mediation Board	483	1,130	1,613		1,613	74	284	357	1,256
National Science Foundation:									
Salaries and expenses	2,347	4,750	7,097		7,097	1,209		1,209	5,888
Working fund	65		65		65	43		43	22
Total, National Science Foundation	2,412	4,750	7,162		7,162	1,252		1,252	5,910
National Security Training Commission:									
Salaries and expenses	83	38	120		120	17	12	29	91
Philippine War Damage Commission:									
Salaries and expenses	2,451		2,451		2,451	−1		−1	2,452

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	19,181	204,487	223,668	----------	223,668	----------	204,487	204,487	19,181
Railroad unemployment insurance administration fund	11,264	2,511	13,775	----------	13,775	6,750	----------	6,750	7,025
Total, Railroad Retirement Board	30,445	206,998	237,443	----------	237,443	6,750	204,487	211,237	26,206
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	18,896	----------	18,896	−14,000	4,896	----------	−8,394	−8,394	13,291
Authority to expend from Public Debt Receipt	1,145,923	----------	1,145,923	+14,000	1,159,923	----------	----------	[7] 58,692	1,159,923
Revolving fund, Defense Production Act	514	----------	514	+65,500	66,014	58,692	----------	----------	7,322
Authority to expend from Public Debt Receipt	396,800	50,000	446,800	−65,000	381,800	----------	----------	----------	381,800
Total, Reconstruction Finance Corporation	1,562,133	50,000	1,612,133	+500	1,612,633	58,692	−8,394	50,297	1,562,336
Renegotiation Board:									
Salaries and expenses	451	5,408	5,858	----------	5,858	361	1,125	1,487	4,371
Securities and Exchange Commission:									
Salaries and expenses	512	5,245	5,757	----------	5,757	366	1,506	1,872	3,885
Replacement of personal property sold (permanent)	1	−1	----------	----------	----------	----------	----------	----------	----------
Total Securities and Exchange Commission	513	5,245	5,757	----------	5,757	366	1,506	1,872	3,885
Selective Service System:									
Salaries and expenses	11,539	36,772	48,311	----------	48,311	3,347	7,673	11,020	37,291
Small Defense Plants Administration:									
Salaries and expenses	648	3,750	4,398	----------	4,398	239	736	976	3,422

Revolving fund		1,500	1,500		1,500				1,500
Total, Small Defense Plants Administration	648	5,250	5,898		5,898	239	736	976	4,922
Smithsonian Institution:									
Salaries and expenses	328	2,420	2,747		2,747	216	635	851	1,897
National Gallery of Art, salaries and expenses	100	1,428	1,528		1,528	87	329	416	1,112
Replacement of personal property sold (permanent)	2		2		2				2
Working fund	101		101		101	52	−4	48	53
Total, Smithsonian Institution	531	3,848	4,379		4,379	355	960	1,316	3,063
Subversive Activities Control Board:									
Salaries and expenses	125	291	416		416	16	72	88	328
Tariff Commission:									
Salaries and expenses	102	1,291	1,394		1,394	71	351	422	972
Working fund	5		5		5	5		5	
Total, Tariff Commission	108	1,291	1,399		1,399	76	351	427	972
The Tax Court of the United States:									
Salaries and expenses	52	900	952		952	35	247	282	670
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		336,027	336,027		336,027		215,000	215,000	121,027
Revolving fund	208,545		208,545		208,545	−147,388		−147,388	355,934
Working fund	7,871		7,871		7,871	230		230	7,641
Total, Tennessee Valley Authority	216,416	336,027	552,443		552,443	−147,158	215,000	67,842	484,601
Veterans' Administration:									
Medical and domiciliary services	132,635	843,382	976,017	+1	976,017	78,535	216,478	295,012	681,005
Administrative facilities	239		239		239	12		12	227
Compensation and pensions	5,333	2,204,351	2,209,684		2,209,684	5,333	793,795	799,128	1,410,556
Adjusted service and dependent pay						656		656	−656
Readjustment benefits	166,655	558,907	725,562		725,562	166,655	91,452	258,107	467,456
Military and naval insurance	2,077	6,889	8,966		8,966	1,778		1,778	7,188
Hospital and domiciliary facilities	104,529	108,791	213,320		213,320	35,756		35,756	177,564
Major alterations and improvements and repairs		8,750	8,750		8,750		2	2	8,748
National service life insurance appropriation	30,477	54,297	84,774		84,774	30,477	6,816	37,293	47,480
Servicemen's indemnities	716	8,595	9,311		9,311	716	2,355	3,071	6,239
Veterans' miscellaneous benefits	21,386	17,206	38,592		38,592	13,545		13,545	25,047
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200
Automobiles and other conveyances for disabled veterans	24,794	5,000	29,794		29,794	12,359		12,359	17,435
Grants to Republic of Philippines	506	1,862	2,368		2,368	204	17	222	2,146
Replacement of personal property sold (permanent)	9	−9							
Rental, maintenance, and repair of quarters (revolving fund)							−5	−5	5

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veteran's Administration—Continued									
Direct loans to veterans (revolving fund)	47,381		47,381	+44,962	92,343		19,855	19,855	72,488
Authority to expend from public debt receipts		44,962	44,962	−44,962					
Vocational rehabilitation (revolving fund)	1,390		1,390		1,390		−4	−4	1,393
Soldiers and sailors civil relief (revolving fund)	1,728		1,728		1,728		−27	−27	1,755
Total, Veterans' Administration	549,054	3,862,984	4,412,038	+1	4,412,039	346,026	1,130,734	1,476,760	2,935,276
Total, Independent Offices	11,485,381	9,255,905	20,741,286	+651,112	21,392,398	921,728	2,545,795	3,467,523	17,924,875
FEDERAL SECURITY AGENCY									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses	24	413	437		437	20	97	117	320
Construction of buildings		90	90		90		22	22	68
Total, Columbia Institution for the Deaf	24	503	527		527	20	119	139	388
Food and Drug Administration:									
Salaries and expenses	592	5,600	6,192		6,192	465	1,513	1,978	4,214
Certification services, salaries and expenses (special indefinite)	662	276	938		938	413		413	525
Total, Food and Drug Administration	1,254	5,876	7,130		7,130	878	1,513	2,391	4,739
Freedmen's Hospital:									
Salaries and expenses	288	2,861	3,149		3,149	266	622	888	2,261

Howard University:									
Salaries and expenses	295	2,675	2,970		2,970	284	636	920	2,049
Plans and specifications	403	30	433		433	32		32	401
Construction of buildings	9,051	1,342	10,393		10,393	361		361	10,033
Total, Howard University	9,749	4,047	13,796		13,796	677	636	1,313	12,483
Office of Education:									
Promotion and further development of vocational education	406	18,673	19,079		19,079	18	9,051	9,069	10,010
Promotion of vocational education (permanent indefinite)	40	7,150	7,190		7,190	40	1,227	1,267	5,924
Further endowment of agricultural and mechanical colleges		2,480	2,480		2,480		2,480	2,480	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	475	2,960	3,435		3,435	327	733	1,060	2,345
Payments to school districts	19,391	51,570	70,961		70,961	12,287	2,248	14,535	56,426
School construction	73,338	195,000	268,338		268,338	33,899		33,899	234,438
Administrative expenses, maintenance, and operation of schools	14		14		14				14
Payment to accumulated and accrued leave, maintenance and operation of schools	50		50		50				50
Working fund	1,496		1,496		1,496	508	−22	486	1,010
Do	13		13		13	3		3	10
Total, Office of Education	95,222	280,383	375,606		375,606	47,082	18,297	65,379	310,227
Office of Vocational Rehabilitation:									
Payments to States	4,682	17,614	22,297		22,297	31	9,870	9,901	12,395
Salaries and expenses	89	700	789		789	60	181	241	548
Total, Office of Vocational Rehabilitation	4,772	18,314	23,086		23,086	91	10,051	10,142	12,944
Public Health Service:									
Control of venereal diseases	703	9,850	10,553		10,553	457	4,058	4,516	6,038
Control of tuberculosis	392	8,240	8,632		8,632	295	3,377	3,673	4,959
Assistance to States, general	300	16,150	16,450		16,450	165	7,565	7,730	8,720
Control of communicable diseases	588	5,920	6,507		6,507	434	1,734	2,168	4,340
Engineering, sanitation, and industrial hygiene	375	3,700	4,075		4,075	236	1,027	1,264	2,812
Grants, water-pollution control	20		20		20	14		14	6
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200		200				200
Disease and sanitation investigation and control	75	1,108	1,182		1,182	48	430	478	705
Buildings and facilities, Cincinnati, Ohio	1,217	300	1,517		1,517	613		613	904
Salaries and expenses, hospital construction services	150	1,200	1,350		1,350	105	341	446	903
Grants for hospital construction	90,508	134,700	225,208		225,208	37,525		37,525	187,682
Payments to States for surveys and programs for hospital construction	389		389		389	27		27	362
Hospitals and medical care	3,045	33,688	36,733		36,733	2,303	9,116	11,419	25,313

See footnotes at end of table, p. 44.

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[In thousands of dollars]

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FEDERAL SECURITY AGENCY—Continued									
Public Health Service—Continued									
Foreign quarantine service	357	3,065	3,422		3,422	238	780	1,018	2,404
Operating expenses, National Institutes of Health	2,735	16,599	19,333		19,333	1,784	5,739	7,523	11,811
Salaries, expenses, and grants, National Cancer Institute	7,144	17,887	25,031		25,031	2,011	4,503	6,514	18,516
Grants for research and training projects, cancer	23		23		23	22		22	
Mental-health activities	1,104	10,895	11,999		11,999	554	4,451	5,005	6,994
National Heart Institute, salaries, expenses, and grants	3,662	12,000	15,662		15,662	1,346	3,499	4,845	10,817
Dental-health activities	212	1,650	1,862		1,862	118	450	568	1,294
Research facilities, National Institute of Dental Research	24		24		24				24
Construction of research facilities	24,884	3,230	28,114		28,114	4,214		4,214	23,900
Employee service programs	11		11		11				11
Retired pay, commissioned officers		1,186	1,186		1,186	348		348	838
Commissioned officers pay, etc	324		324		324	133		133	192
Salaries and expenses, Public Health Service	343	3,170	3,513		3,513	237	951	1,188	2,325
Operation of commissaries, narcotics hospitals (revolving fund)	32		32		32	6		6	27
Service and supply fund (revolving fund)	243		243		243		−51	−51	294
Working capital fund, narcotics hospitals (revolving fund)	39		39		39		−25	−25	64
Working fund	2		2		2				2
Do	110		110		110	62	−110	−48	158
Total, Public Health Service	139,211	284,537	423,748		423,748	53,296	47,835	101,131	322,618
St. Elizabeths Hospital:									
Salaries and expenses	906	2,520	3,426		3,426	818	−1,283	−465	3,891
Major repairs and preservation of buildings and grounds	600	137	737		737	75		75	662
Construction and equipment of treatment buildings	79	6,125	6,204		6,204	44		44	6,160

Construction and equipment	24		24		24		−17	−17	41
Building for storeroom	74		74		74	9		9	63
Total, St. Elizabeths Hospital	1,683	8,782	10,465		10,465	946	−1,300	−354	10,819
Social Security Administration:									
Bureau of Federal Credit Unions:									
Salaries and expenses	73	200	273		273	59	193	252	22
Supervision of Federal credit unions	69	215	284		284	69	24	93	191
Subtotal, Bureau of Federal Credit Unions	142	415	557		557	128	217	345	212
Bureau of Public Assistance:									
Salaries and expenses	179	1,600	1,778		1,778	124	458	582	1,196
Grants to States	299,241	700,000	999,241		999,241	22	481,148	481,170	518,071
Subtotal, Bureau of Public Assistance	299,419	701,600	1,001,019		1,001,019	146	481,606	481,752	519,267
Children's Bureau:									
Salaries and expenses	181	1,550	1,731		1,731	132	377	509	1,222
Grants to States, maternal and child welfare	5,644	28,600	34,244		34,244	2,157	9,792	11,949	22,295
Subtotal, Children's Bureau	5,825	30,150	35,975		35,975	2,289	10,169	12,458	23,517
Office of the Commissioner:									
Salaries and expenses	51	185	236		236	27	−27	1	235
Working fund	44		44		44	39	−12	27	17
Working fund (special)	6		6		6	6		6	
Total, Social Security Administration	305,488	732,350	1,037,837		1,037,837	2,635	491,953	494,588	543,249
Office of the Administrator:									
Salaries and expenses		950	950		950		159	159	791
Division of Field Services		1,835	1,835		1,835		221	221	1,614
Office of General Counsel	109		109		109	47		47	62
Surplus property disposal	46	165	211		211	31	44	76	135
Salaries, Division of Service Operations	318		318		318	188		188	130
Defense community facilities and services, salaries and expenses	108		108	+50	158	15	49	64	94
Defense community facilities and services	8,000		8,000	−50	7,950				7,950
Defense production activities, salaries and expenses	62	400	462		462	51	166	217	244
Salaries, Office of General Counsel		388	388		388		−190	−190	577
Claims for damages									1
Replacement of personal property sold (permanent authorization)	38	−10	28		28	13	15	28	
Working capital fund		50	50		50		1	1	49
Working fund	690		690		690	−14	−287	−301	991
Salaries and expenses, Office of Administrator	190		190		190	153		153	37
Total, Office of the Administrator	9,561	3,778	13,339		13,339	484	177	661	12,678
Total, Federal Security Agency	567,253	1,341,606	1,908,859		1,908,859	106,375	570,078	676,453	1,232,405

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[In thousands of dollars]

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	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
GENERAL SERVICES ADMINISTRATION									
Operating expenses	12,181		12,181	−1	12,180	8,426		8,426	3,754
Emergency operating expenses	15,556	29,168	44,724		44,724	5,508	6,311	11,819	32,905
Executive and staff operations		4,141	4,141		4,141		1,180	1,180	2,960
Renovation and improvement of Federal buildings outside the District of Columbia	4,011	4,750	8,761		8,761	1,964		1,964	6,797
Repair, preservation, and equipment, outside the District of Columbia	3,497	9,250	12,747		12,747	2,011	1,100	3,111	9,636
Refunds under Renegotiation Act	1,746	9,300	11,046		11,046	57	1,844	1,901	9,145
Expenses, general supply fund	3,141	14,537	17,678		17,678	1,398	3,278	4,676	13,002
General supply fund (revolving fund)	16,384		16,384		16,384	3,604		3,604	12,780
Strategic and critical materials	2,542,376	203,979	2,746,355	−500	2,745,855	363,680		363,680	2,382,175
Construction of public buildings	197		197		197				197
Public Buildings Service		101,046	101,046	+500	101,546		33,253	33,253	68,293
United States post office, Chicago	2,174		2,174		2,174	43		43	2,131
Renovation and modernization of Executive Mansion	480		480		480	273		273	207
Permanent authorization, replacement of personal property sold	7		7		7	7		7	
National Archives and Records Service		4,868	4,868		4,868		1,123	1,123	3,745
War public works liquidation	3		3		3				3
Alleviation of damage from flood and other catastrophes	1		1		1				1
Defense public works, community facilities	1,433		1,433		1,433				1,433
Federal Supply Service		2,154	2,154		2,154		590	590	1,564
Outside professional services	4		4		4				4
West central heating plant, Washington, D. C	512		512		512				512
General Accounting Office Bldg	459		459		459	39		39	420
Federal office building, Nashville	534		534		534	307		307	227
Return of departmental functions to seat of government	3		3	−3					
Construction, purchase, remodeling buildings outside the District of Columbia	3,417		3,417		3,417	717		717	2,700
Acquisition of lands, District of Columbia	1,977		1,977		1,977				1,977
Hospital center, District of Columbia	2,090	11,400	13,490		13,490	15		15	13,475
Federal supply and records building	4,400		4,400		4,400	13		13	4,387

Geophysical Institute, Alaska	60		60		60	1		1	59
Improvement, post-office facilities, Los Angeles	762		762		762	135		135	627
Federal Courts Bldg., District of Columbia	1,888		1,888		1,888	1,070		1,070	818
Sites and planning, outside the District of Columbia	6,823		6,823		6,823	919		919	5,904
Maintenance, etc., defense public works, community facilities	2		2		2	2		2	
Maintenance, repair, improvements, public buildings	373		373		373	−119		−119	491
Construction services, public buildings	497		497		497	300		300	197
Working capital fund, public buildings (revolving fund)	150		150		150		−61	−61	211
Maintenance, Lafayette Bldg., District of Columbia	39		39		39		−13	−13	52
Working fund:									
Public buildings (special)	7		7		7				7
General						−6,025	−1,210	−7,235	7,235
Office of Administrator	3,005		3,005		3,005	2,993		2,993	12
National Archives and Records Service							−125	−125	125
Public buildings	3,448		3,448		3,448	3,319		3,319	128
Total, General Services Administration	2,633,636	394,593	3,028,229	−4	3,028,226	390,657	47,270	437,927	2,590,296
Housing and Home Finance Agency									
Office of the Administrator:									
Salaries and expenses	1,009	4,606	5,615	−225	5,390	334	1,435	1,769	3,621
Defense community facilities and services	20,617		20,617		20,617	969		969	19,649
Capital grants for slum clearance and urban redevelopment		8,000	8,000		8,000				8,000
Advance planning, non-Federal works	13,366		13,366		13,366	1,181		1,181	12,185
National defense housing	1		1	+3	4				4
Veterans' housing	380		380	−380					
Defense housing	13,095	50,000	63,095		63,095	8,959		8,959	54,136
Community Facilities Service (working fund)	43		43		43	−167		−167	210
Working fund	16,682		16,682		16,682	5,008	−53	4,955	11,727
Slum clearance and urban redevelopment (revolving fund)	1,422		1,422	+6,000	7,422		5,709	5,709	1,713
Authority to expend from public debt receipts	490,000	250,000	740,000	−6,000	734,000				734,000
Loans for prefabricated housing (revolving fund)	4,607		4,607	+1,225	5,832		−5,641	−5,641	11,473
Authority to expend from public debt receipts	30,500		30,500	−1,000	29,500				29,500
Alaska housing program (revolving fund)	6,086	4,000	10,086		10,086	1,842		1,842	8,244
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250
Housing loans for educational institutions (revolving fund)	1,136		1,136	+5,000	6,136		2,822	2,822	3,315
Authority to expend from public debt receipts	298,000		298,000	−5,000	293,000				293,000
Maintenance defense public works (revolving fund)	884		884		884		−79	−79	963
Federal National Mortgage Association (revolving fund)	2,122		2,122	+160,777	162,899	2,122	53,892	[8] 56,014	106,886
Authority to expend from public debt receipts	712,107	900,000	1,612,107	−106,685	1,505,422				1,505,422
Total, Office of the Administrator	1,618,308	1,216,606	2,834,914	+53,715	2,888,629	20,248	58,085	78,333	2,810,296

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers [5]	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [6]	
HOUSING AND HOME FINANCE AGENCY—Continued									
Home Loan Bank Board:									
Revolving fund	135		135		135		−246	−246	381
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	53		53		53	3		3	50
Federal Savings and Loan Insurance Corporation fund	1,269		1,269	−9,403	[7] −8,135		−9,180	−9,180	1,045
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,456		1,751,456	−9,403	1,742,053	3	−9,426	−9,423	1,751,476
Federal Housing Administration:									
Housing insurance fund	153		153		153	153		153	
Salaries and expenses, Federal Housing Administration	2,072		2,072		2,072	2,072		2,072	
National defense housing insurance fund	1,663		1,663		1,663	1,663		1,663	
Housing investment insurance fund	185		185		185	185		185	
Revolving fund, Federal Housing Administration							−49,299	−49,299	49,299
War housing insurance fund	5,417		5,417		5,417	5,417		5,417	
Military housing insurance fund	1,102		1,102		1,102	1,102		1,102	
Housing insurance fund	704		704		704	704		704	
Insurance fund	24,492		24,492		24,492	24,492		24,492	
Total, Federal Housing Administration	35,789		35,789		35,789	35,788	−49,299	−13,511	49,299
Public Housing Administration:									
Administrative expenses (revolving fund)	1,292		1,292	+130,100	131,392		127,752	127,752	3,640
Authority to expend from public debt funds	845,000		845,000	−130,000	715,000				715,000
United States Housing Act program (revolving fund)	20,593		20,593		20,593		−13,202	−13,202	33,795
Administrative expenses, Public Housing Administration		8,000	8,000		8,000		8,000	8,000	
Annual contributions		29,880	29,880		29,880		29,880	29,880	
Operation and disposition, farm labor supply centers	3		3		3	3		3	

Mutual Mortgage Insurance Fund	8,610		8,610		8,610	8,610		8,610	
Homes-conversion program (revolving fund)	57		57	−3	53	53		53	
Subsistence, homesteads, and greentowns	519		519		519		−612	−612	1,130
Veterans' reuse housing program	356		356		356		−1,144	−1,144	1,500
Public war housing programs	57,667		57,667		57,667		−7,292	−7,292	64,960
Total, Public Housing Administration	934,097	37,880	971,977	+97	972,074	8,666	143,382	152,048	820,028
Total, Housing and Home Finance Agency	4,339,650	1,254,486	5,594,136	+44,409	5,638,545	64,705	142,742	207,447	5,431,098
DEPARTMENT OF AGRICULTURE									
Agricultural Marketing Act of 1946	1,744	5,249	6,993	−66	6,927	553	1,512	2,065	4,863
Bureau of Agricultural Economics:									
Salaries and expenses	753	5,428	6,182		6,182	428	1,416	1,844	4,338
Working fund	22		22		22	−31	−109	−139	161
Subtotal, Bureau of Agricultural Economics	775	5,428	6,204		6,204	397	1,307	1,705	4,499
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	112	581	692		692	49	142	190	502
Research on agricultural problems of Alaska	43	270	313		313	30	40	70	243
Research on strategic and critical materials	175	600	775		775	96	143	239	536
Working fund	262		262		262	136		136	125
Subtotal	592	1,451	2,042		2,042	311	325	635	1,406
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	39	12,441	12,480		12,480	12	6,499	6,511	5,969
Salaries and expenses	54	380	434		434	34	103	138	296
Virgin Islands agricultural program		100	100		100		5	5	95
Federal Experiment Station, Puerto Rico	3		3		3				3
Working fund							−4	−4	4
Subtotal	96	12,921	13,017		13,017	46	6,603	6,650	6,367
Bureau of Human Nutrition and Home Economics	316	1,399	1,715		1,715	161	355	516	1,199
Bureau of Animal Industry:									
Salaries and expenses	3,146	26,391	29,538		29,538	2,010	7,020	9,030	20,508
Eradication of foot, mouth, and other diseases	1,052		1,051	+1,052	2,103	385	−230	154	1,950
Marketing agreements, hog cholera, etc	1		1		1				1
Research facilities	10,456		10,456		10,456				10,456
Working fund							−73	−73	73
Subtotal	14,654	26,391	41,046	+1,052	42,098	2,395	6,717	9,111	32,988
Bureau of Dairy Industry	220	1,573	1,793		1,793	167	403	570	1,223

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,805	7,500	9,304		9,304	747	1,810	2,557	6,747
Working fund							−207	−207	207
Subtotal	1,805	7,500	9,304		9,304	747	1,603	2,350	6,954
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,748	11,613	13,361	−5	13,356	997	2,899	3,896	9,460
Working fund							−247	−247	247
Subtotal	1,748	11,613	13,361	−5	13,356	997	2,652	3,649	9,707
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,701	12,167	13,869	+5	13,874	936	3,243	4,180	9,694
Control of emergency outbreaks of diseases	2,651	1,000	3,651	−500	3,151	200	113	313	2,838
Working fund							−526	−526	526
Subtotal	4,352	13,167	17,520	−495	17,025	1,136	2,830	3,967	13,058
Agriculture Research Center, working capital	270		270		270	37		37	232
Total, Agricultural Research Administration	24,052	76,015	100,067	+552	100,620	5,997	21,488	27,485	73,134
Control of forest pests	2,206	6,649	8,855		8,855	1,302	2,272	3,574	5,281
Forest Pest Control Act	54		54		54				54
Total, control of forest pests	2,260	6,649	8,909		8,909	1,302	2,272	3,574	5,335
Forest Service:									
Salaries and expenses	4,468	40,947	45,414		45,414	3,364	13,206	16,570	28,844
Forest development, roads and trails	3,829	11,000	14,829		14,829	3,829	1,044	4,873	9,955

Forest roads and trails	7		7		7	2		2	5
Smoke jumper facilities	699		699		699	23		23	676
Acquisition of lands of national forests (Weeks Act)	123	75	198		198	22	4	26	171
Acquisition of lands, Superior National Forest	209	150	359		359	3		3	357
Acquisition of lands, national forests (special account)	128	140	268		268				268
State and private forestry cooperation	820	10,793	11,613		11,613	747	1,353	2,100	9,512
Farm and private forestry cooperation	15		15		15				15
Cooperative range improvements (special account)	647	310	957		957	255		255	702
Forest fire cooperation	19		19		19	3		3	16
Working fund	1,304		1,304		1,304	−204	−589	−793	2,098
Working fund, special	1		1		1				1
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	1,813	1,159	2,972		2,972	652		652	2,320
Acquisition of lands, Angeles National Forest	2	1	3		3				3
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		132	132		132		132	132	
Payments to States and Territories, national forest funds (permanent)	55	17,359	17,414		17,414	55	17,330	17,385	29
Roads and trails for States (permanent)	6,085	6,945	13,030		13,030	2,248		2,248	10,782
Total, Forest Service	20,239	89,011	109,250		109,250	10,999	32,480	43,479	65,770
Flood control	2,345	7,749	10,095		10,095	2,345	29	2,374	7,721
Soil Conservation Service:									
Salaries and expenses	12,003	60,204	72,206		72,206	4,950	15,635	20,585	51,622
Water conservation and utilization projects	72	426	498		498	140		140	358
Land utilization and retirement of submarginal land	26		26		26				26
Working fund	3		3		3	−2		−2	5
Total, Soil Conservation Service	12,105	60,629	72,734		72,734	5,089	15,635	20,723	52,011
Production and Marketing Administration:									
Conservation and use of agricultural resources	78,859	251,748	330,607		330,607	106	110,970	111,076	219,531
Agricultural production program	2,010	9,996	12,006		12,006	39	3,375	3,415	8,591
Sugar Act program	24,675	64,999	89,674		89,674	16,054	1,327	17,381	72,293
National school-lunch program	1,128	83,364	84,492		84,492	632	35,299	35,931	48,561
Marketing Services, Production and Marketing Administration	1,269	11,465	12,734		12,734	562	3,535	4,096	8,638
Exportation and domestic consumption of agricultural commodities	56		56		56				56
Removal of surplus agricultural commodities	243,292	181,040	424,332		424,332	17,742		17,742	406,590
Perishable Agricultural Commodities Act fund (special)	276	162	438		438	133		133	305
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,714		1,714		1,714	869	−5,232	−4,363	6,077
Local administration, sec. 388, Agricultural Adjustment Act of 1938	1,097		1,097		1,097	297	−10,049	−9,752	10,849
Advances, Agricultural Adjustment Act	5		5		5				5

See footnotes at end of table, p. 44.

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[In thousands of dollars]

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DEPARTMENT OF AGRICULTURE—Continued									
Production and Marketing Administration—Continued									
Working fund, Production and Marketing Administration	660		660		660	206	−641	−434	1,094
Administration of Price Adjustment Act of 1938	23		23		23				23
Total, Production and Marketing Administration	355,064	602,774	957,838		957,838	36,640	138,584	175,225	782,613
Commodity Exchange Authority:									
Salaries and expenses	90	725	815		815	52	186	238	576
Federal Crop Insurance Corporation:									
Operating and administrative expenses	4,150	8,500	12,650	−552	12,098	353	1,310	1,663	10,435
Capital and insurance fund (revolving fund)	31,324		31,324		31,324		−299	−299	31,623
Total, Federal Crop Insurance Corporation	35,474	8,500	43,974	−552	43,422	353	1,011	1,364	42,058
Rural Electrification Administration:									
Salaries and expenses	804	8,288	9,092		9,092	489	2,177	2,666	6,426
Loans, authority to expend from public-debt receipts	707,237	135,000	842,237	−120,000	722,237				722,237
Loans and purchase of property	23,039		23,039	+120,000	143,039		75,848	75,848	67,191
Total, Rural Electrification Administration	731,080	143,288	874,368		874,368	489	78,025	78,514	795,854
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		164,000	164,000	−110,000	54,000				54,000
Loans	4,327		4,327	+110,000	114,327		58,281	58,281	56,047
Salaries and expenses	2,676	29,340	32,016		32,016	2,104	8,160	10,264	21,753
Grants, farm housing	179		179		179	39		39	140
Farm tenancy loans, advances, Treasury Department	217		217		217	165		165	52
Farm tenant mortgage insurance fund (revolving fund)	340		340		340		−123	−123	463
Total, Farmers' Home Administration	7,739	193,340	201,079		201,079	2,308	66,318	68,626	132,455

Farm Credit Administration:									
Salaries and expenses	309	430	739		739	173	−140	33	705
Administrative expenses and refunds	941	151	1,092		1,092	940		940	152
Agricultural marketing revolving funds	4,789		4,789		4,789	18		18	4,770
Federal intermediate credit banks (revolving fund, authority to expend from corporate debt receipts)	34,175		34,175		34,175	1,550		1,550	32,625
Production Credit Corporation:									
Farm Credit Administration revolving fund	53,765		53,765		53,765				53,765
Production Credit Corporation fund							−10	−10	10
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Farm Mortgage Corporation fund	641		641	−2,000	−1,359		−2,401	−2,401	1,042
Federal Intermediate Credit Bank operating fund	1,017		1,017	+1,550	2,567		−4,453	−4,453	7,020
Total, Farm Credit Administration	595,637	581	596,218	−450	595,768	2,681	−7,004	−4,323	600,089
Extension Service:									
Payments to States	561	31,877	32,438		32,438	18	15,875	15,893	16,545
Salaries and expenses	115	899	1,015		1,015	76	232	308	707
Total, Extension Service	676	32,777	33,453		33,453	94	16,107	16,201	17,252
Office of the Secretary:									
Salaries and expenses	236	2,227	2,463		2,463	145	619	764	1,699
Defense production activities:									
Salaries and expenses	769	2,000	2,768		2,769	743	65	808	1,961
Authority to expend from public debt receipts	61,000		61,000		61,000				61,000
Disaster loans (revolving fund)	33,307		33,307		33,307		−4,107	−4,107	37,414
Working fund	7		7		7	1	−14	−13	19
Working capital fund	493		493		493	4		4	489
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	95,811	4,227	100,039		100,039	893	−3,437	−2,544	102,583
Office of the Solicitor:									
Salaries and expenses	293	2,352	2,645		2,645	163	680	844	1,801
Working fund	2		2		2	1		1	2
Office of Foreign Agricultural Relations:									
Salaries and expenses	49	613	663		663	8	191	199	464
Working fund, special							−20	−20	20
Working fund							−1	−1	1
Office of Information:									
Salaries and expenses	607	1,251	1,858		1,858	450	156	606	1,252
Working fund	132		132		132	55	−19	37	95
Library:									
Salaries and expenses	82	681	763		763	38	185	223	540
Working fund	27		27		27	5	−5		28
Working fund:									
Agriculture, general	893		893		893	−101	−565	−666	1,559
Agriculture, general, special fund	7		7		7				7
Replacement of personal property (permanent)	30	−8	22		22	4	15	18	4

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[In thousands of dollars]

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DEPARTMENT OF AGRICULTURE—Continued									
Commodity Credit Corporation:									
Limitation on administrative expenses	3,039		3,039		3,039		−4,895	−4,895	7,933
Authority to expend from public debt receipts	4,780,000	302,794	5,082,794	−144,794	4,938,000				4,938,000
Capital working fund	3,228		3,228	+144,794	148,022	44,362		[9] 44,362	103,660
Total, Department of Agriculture	6,673,478	1,544,626	8,218,104	−515	8,217,589	115,177	360,235	475,411	7,742,178
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	210	1,877	2,087		2,087	116	427	542	1,545
Defense production	5,591	28,750	34,341		34,341	2,715	9,121	11,836	22,505
Technical and scientific services	27	265	292		291	20	70	89	202
Permanent authorization, replacement of personal property sold	115	−33	82		82	33	18	51	31
Revolving fund, defense production guaranties	6		6		6				6
Working capital fund, Department of Commerce	255		255		255	68		68	188
Working fund	75		75		75	27	−202	−175	250
Sundry	5,721		5,721		5,721	1,528	−2,288	−760	6,481
Special, Office of the Secretary	8		8		8	5	−13	−8	16
Total, Office of the Secretary	12,008	30,858	42,866		42,867	4,512	7,133	11,643	31,224
Bureau of the Census:									
Salaries and expenses	551	6,811	7,362		7,362	541	1,697	2,238	5,124
Seventeenth Decennial Census	3,106	1,700	4,806		4,806		2,298	2,298	2,507
Census of business	49		49		49	8		8	41
Census of agriculture		120	121		121				121
Census of business, transportation, manufactures, and mineral industries	34	1,390	1,424		1,424	34	157	191	1,233
Current census statistics	73		73		73	−1		−1	73
Salaries and expenses, age and citizenship certification	1		1		1				1

General administration	13		13		13				13
Working fund	502		502		502	94	−435	−340	842
Total, Bureau of the Census	4,328	10,022	14,350		14,350	676	3,717	4,394	9,955
Civil Aeronautics Administration:									
Salaries and expenses	11,946	105,594	117,540		117,540	8,991	25,277	34,268	83,272
Establishment of air-navigation facilities	24,315	11,091	35,407		35,407	5,889		5,889	29,517
Air-navigation development	1,895	1,750	3,645		3,645	62	1,173	1,235	2,410
Technical development and evaluation	161	1,163	1,324		1,324	107	299	406	917
Maintenance and operation, Washington National Airport	196	1,350	1,546		1,546	125	268	393	1,153
Construction, Washington National Airport	112	28	140		140	10		10	130
Federal-aid airport program, Federal Airport Act	13,043	19,821	32,864		32,864	11,690		11,690	21,175
Maintenance and operation, public airports, Alaska	45	434	479		479	38	60	98	381
Development of civil landing areas	23		23	−23					
Claims, Federal Airport Act	3,304	1,821	5,125		5,125	574		574	4,552
Construction, public airports, Alaska	2,882		2,882		2,882	637		637	2,245
Land acquisition, additional Washington airport	5		5		5	4		4	1
Working fund	3,477		3,477		3,477	535	−1,358	−823	4,300
Special	1		1		1	1		1	
Total, Civil Aeronautics Administration	61,405	143,053	204,457	−23	204,434	28,663	25,719	54,382	150,053
Civil Aeronautics Board:									
Salaries and expenses	391	3,800	4,191		4,191	285	1,073	1,358	2,833
Coast and Geodetic Survey:									
Salaries and expenses	1,959	12,535	14,494		14,494	1,421	3,595	5,016	9,479
Field	94		94		94	6		6	87
Pay and allowances, commissioned officers	14		14		14				14
Working fund	734		734		734	342	−358	−16	750
Total, Coast and Geodetic Survey	2,801	12,535	15,336		15,336	1,769	3,237	5,006	10,330
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	324	2,793	3,117		3,117	199	744	942	2,175
Field office service	234	1,965	2,199		2,199	148	519	666	1,532
Export control	678	5,750	6,428		6,428	427	1,621	2,048	4,380
Working fund	75		75		75	23		23	53
Total, Bureau of Foreign and Domestic Commerce	1,311	10,508	11,819		11,819	797	2,884	3,679	8,140
Maritime Administration:									
Salaries and expenses	2,607	15,618	18,225		18,225	518	4,950	5,468	12,756
Ship construction	60,324	140,000	200,324		200,324	60,324	1,461	61,786	138,539
Vessel operating functions	38		38		38	3		3	35
Operating differential subsidies	43,795	20,000	63,795		63,795	12,341		12,341	51,454
Maritime training	399	3,584	3,983	+20	4,003	324	751	1,075	2,929
State marine schools	278	663	941	−20	921	114	60	174	747
Repair, reserve fleet vessels	546		546		546	212		212	334

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Maritime Administration—Continued									
War risk insurance (revolving fund)	20		20		20		−28	−28	48
Federal ship mortgage insurance (revolving fund)	22		22		22		−4	−4	26
Vessels operation (revolving fund)	13,483		13,483		13,483	5,825		5,825	7,658
Working fund	6,815		6,815		6,815	4,103		4,103	2,713
Total, Maritime Administration	128,328	179,865	308,193		308,193	83,764	7,190	90,955	217,239
Patent Office:									
Salaries and expenses	1,302	12,000	13,302		13,302	1,081	3,203	4,284	9,017
Working fund	1		1		1	1		1	
Total, Patent Office	1,303	12,000	13,303		13,303	1,082	3,203	4,285	9,017
Bureau of Public Roads:									
Federal-aid highways	725	325,000	325,725		325,725	725	231,062	231,787	93,939
Surveys and plans	2,422		2,422		2,422	129		129	2,293
Elimination of grade crossings	2,151		2,151		2,151	615		615	1,536
Forest highways	10,801	18,000	28,801		28,801	9,557		9,557	19,245
Public highways (public lands)	1,014		1,014		1,014	199		199	815
Tongass Forest highways	6,121		6,121		6,121	992		992	5,128
Access roads	766		766		766	11		11	756
War and emergency damage, Hawaii	2,971		2,971		2,971	516		516	2,455
Inter-American Highway, Costa Rica	186		186		186	168		168	17
Inter-American Highway	5,948	999	6,947		6,947	644		644	6,303
Access roads, act of Sept. 7, 1950	1,562	15,000	16,562		16,562	1,562	1,178	2,740	13,822
Testing and research laboratory	134		134		134	2		2	132
Flight strips, national defense	96		96		96				96
Strategic highway network, national defense	120		120		120	80		80	40
Working fund, special	282		282		282	4		4	278
Working fund	6,257		6,257		6,257	1,126	−490	637	5,620
Total, Bureau of Public Roads	41,556	358,999	400,556		400,556	16,330	231,750	248,081	152,475

Bureau of Standards:									
Operation and administration	319	1,351	1,670		1,670	192	221	413	1,257
Research and testing	839	4,000	4,839		4,839	471	707	1,178	3,661
Radio-propagation standards	847	2,750	3,597		3,597	363	474	838	2,760
Construction of laboratories	4,281		4,281		4,281	253		253	4,028
Purchase and installation of betatron	23		23		23	12		12	11
Emergency facilities, radiation physics laboratory		131	131		131		2	2	129
Working capital fund	4,098		4,098		4,098	901		901	3,197
Working fund	23,257		23,257		23,257	−12,341	−8,472	−20,812	44,069
Total, Bureau of Standards	33,663	8,232	41,895		41,895	−10,149	−7,068	−17,215	59,112
Weather Bureau:									
Salaries and expenses	4,020	27,245	31,265		31,265	3,005	6,616	9,620	21,644
Working fund	874		874		874	−505	−877	−1,382	2,256
Total, Weather Bureau	4,894	27,245	32,139		32,139	2,500	5,739	8,238	23,900
Total, Department of Commerce	291,989	797,117	1,089,106	−23	1,089,083	139,229	284,577	414,806	674,277
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	3,403	14,000	17,403	−1,050	16,353	1,211	3,482	4,693	11,660
Claims, Department of Defense	1,555	5,000	6,555		6,555	426	1,555	1,981	4,574
Retired pay, Department of Defense	24,289	330,000	354,289	−100	354,189	2,226	104,413	106,639	247,550
Contingencies	85,246	25,000	110,246		110,246	1,430	2	1,432	108,814
Emergency fund	13,509	35,000	48,509	−7,700	40,809				40,809
Salaries and expenses:									
Court of Military Appeals		250	250		250		59	59	191
Office of Public Information		550	550		550		177	177	373
Military construction, foreign countries		140,000	140,000		140,000				140,000
Working fund	1		1	−1					
Total, Office of the Secretary of Defense	128,002	549,800	677,802	−8,851	668,951	5,293	109,688	114,981	553,970
Department of the Army:									
Military functions:									
Military personnel	547,102	4,410,000	4,957,102		4,957,102	503,291	1,139,415	1,642,706	3,314,396
Maintenance and operation	2,315,057	4,700,400	7,016,057		7,016,057	856,768	684,716	1,541,484	5,474,573
Procurement and production	9,780,516	2,736,000	12,516,516		12,516,516	398,170		398,170	12,118,346
Military construction, civilian components	41,018	20,000	61,018		61,018	1,503		1,503	59,515
National Guard	107,005	153,300	260,305		260,305	47,859	17,180	65,039	195,266
Reserve personnel requirements	61,858	73,000	134,858		134,858	24,384	7,168	31,552	103,306
Research and development	289,284	440,000	729,284	+7,700	736,984	61,654	44,617	106,271	630,713
Promotion of rifle practice	36	100	136		136	28	22	50	86
Operation and maintenance, Alaska communications	2,307	4,700	7,007		7,007	392	924	1,316	5,691
Construction, Alaska communication system	3,590	1,400	4,990		4,990	1,103		1,103	3,887
Military construction, Army	1,239,089	585,510	1,824,599		1,824,599	155,946		155,946	1,668,653
Contingencies of the Army	12,329		12,329	−70	12,259	432		432	11,827

See footnotes at end of table, p. 46.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [2]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Civilian relief in Korea	193,170		193,170		193,170	14,743		14,743	178,427
Expediting production	249,886		249,886		249,886	62,067		62,067	187,819
Field exercises	3,059		3,059	−6	3,053	8		8	3,045
Inter-American relations	181		181	−3	177				177
Finance Service	120,201		120,201	−586	119,615	−330		−330	119,945
Quartermaster Service	96,500		96,500	−482	96,079	42,534		42,534	53,545
Transportation Service	152,175		152,175	−227	151,947	29,033		29,033	122,914
Signal Service	631,021		631,021	−1,393	629,628	122,167		122,167	507,461
Medical and hospital department	12,881		12,881	−70	12,811	4,456		4,456	8,355
Engineer Service	236,104		236,104	−246	235,858	64,449		64,449	171,409
Ordnance Service and supply	2,563,051		2,563,051	−2,361	2,560,690	632,109		632,109	1,928,581
Chemical Service	37,955		37,955	−79	37,876	10,200		10,200	27,676
Army training	2,357		2,357		2,357	202		202	2,155
Maintenance and operation, Military Academy	83		83	−2	81	12		12	69
Organized Reserves	11,560		11,560	−187	11,373	5,674		5,674	5,699
Army Reserve Officer Training Corps	4,790		4,790	−29	4,761	2,056		2,056	2,705
Salaries, Army	3,263		3,263	−1	3,262	−3		−3	3,265
Contingent expenses	1,179		1,179	−27	1,152	−11		−11	1,163
Expenses, losses financing war contracts (permanent)	28		28		28				28
Claims for damages, act of July 3, 1943	2		2		2				2
War College	5		5		5				5
National Guard	22,458		22,458	−250	22,207	5,317		5,317	16,890
Seacoast defense, general	6		6		6				6
Training and operation, field forces	35		35	−3	32				32
Command and general staff colleges	13		13	−1	12				12
Pay, Military Academy	30		30	−1	28				28
Payments to New Hampshire and town of New Boston		5	5		5				5
Judgments, United States courts, Army	1		1		1				1

Preparation for sale and salvage, military property	5,434	2,839	8,272	−25	8,247	477	912	1,389	6,858
Replacement of personal property sold (permanent)	29,479	7,946	37,425		37,425	375		375	37,050
Claims for damages	2		2		2				2
Department of the Air Force	4,427		4,427	−2,208	2,219				2,219
Army stock fund (revolving)	745,169	70,000	815,169		815,169	23,569		23,569	791,600
Army industrial fund (revolving)	148,709		148,709		148,709	10,139		10,139	138,570
Army management fund (revolving)	−218,318		−218,318		−218,318	655,878		655,878	−874,196
Defense production guaranties	1,796		1,796		1,796	−1,151		−1,151	2,947
Replacing engineer supplies	62,879		62,879	−7	62,872	−24,110		−24,110	86,982
Replacing medical supplies	9,127		9,127	−5	9,122	−1,365		−1,365	10,487
Replacing ordnance and ordnance stores	353,301		353,301	−57	353,244	−129,687		−129,687	482,931
Replacing quartermaster stores	222,648		222,648	−84	222,564	−21,866		−21,866	244,430
Replacing Signal Corps supplies and equipment	70,252		70,252	−1,632	68,620	−15,385		−15,385	84,005
Working fund:									
Army, general	106,741		106,741		106,741	11,280		11,280	95,461
Office of the Secretary	14,638		14,638	−4	14,634	2,263	−673	1,590	13,044
Office of the Chief of Staff	3		3		3	1	−5	−4	7
Adjutant General	339		339		339	262	−894	−632	971
Finance Service	14		14		14	10		10	4
Quartermaster Corps	47,742		47,742	−16	47,726	45,075	−126,638	−81,563	129,289
Signal Corps	551		551		551	179	−8	171	380
U. S. Air Force	1,601		1,601		1,601	8		8	1,593
Army Medical Corps	186		186	+14	200	65	−50	15	185
Army Engineers, military (general)	22,717		22,717	−1	22,716	540	984	1,524	21,192
Ordnance	262,893		262,893	−566	262,328	41,000	−12,052	28,948	233,380
Chemical Corps	3,982		3,982	−3	3,980	271		271	3,709
Miscellaneous, military	4,162		4,162		4,162		2,773	2,773	1,389
Ordnance, sundry	226		226		226				226
Transportation Service	−1		−1		−1				−1
Army, sundry	54,453		54,453	−1	54,452	1,504	−7,773	−6,269	60,721
Army Engineers, military (special)	3		3		3				3
Transportation (special)	2		2		2				2
Undistributed							130,936	130,936	−130,936
Total, Department of the Army (military functions)	20,697,004	13,205,199	33,902,203	−2,921	33,899,282	3,645,545	1,881,554	5,527,099	28,372,183
Civil functions:									
Memorial fund, George W. Goethals	156		156		156	8		8	148
Cemeterial expenses	7,797	4,160	11,957	−6	11,951	752	893	1,645	10,306
Canal Zone government	5,538	18,000	23,538		23,538	2,793	2,985	5,778	17,760
Government and relief in occupied areas	31,739	11,000	42,739	−707	42,032	6,328	4,796	11,124	30,908
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	21	127	148		148	3		3	145
Maintenance and operation of dams on navigable rivers (permanent)	153		153		153				153
Payments to States, Flood Control Act of 1938	826	43	869		869	42		42	827
Panama Canal Company (revolving fund)	24,753		24,753		24,753				24,753
Postal service, Canal Zone government	372		372		372				372

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [2]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Natural fibers revolving fund—Continued									
Maintenance and improvement of existing rivers and harbors projects	106,908	236,794	343,702		343,702	73,478		73,478	270,224
Flood control:									
General	254,093	255,743	509,836		509,836	90,168		90,168	419,667
General, emergencies	44,176	8,000	52,176		52,176	20,894		20,894	31,282
Mississippi River and tributaries	26,685	60,020	86,705		86,705	26,735	1,429	28,164	58,541
Mississippi River and tributaries, emergency	849	250	1,099		1,099	49		49	1,050
Sacramento River, Calif	723	1,000	1,723		1,723	427		427	1,296
Maintenance and operation, certain Federal water mains outside the District of Columbia	8		8		8	3		3	5
Niagara redevelopment	72	100	172		172	38		38	134
Alteration of bridges over navigable waters	2,078		2,078		2,078	153		153	1,925
Flood control, Trinity River, Tex	208		208		208	107		107	101
Bonneville Dam, power plant	19		19		19	7		7	12
Working fund:									
Army, miscellaneous, civil	5,362		5,362		5,362	3,044		3,044	2,318
Army Engineers, civil	1,759		1,759		1,759	739	−520	219	1,540
Total, Department of the Army (civil functions)	664,294	595,237	1,259,531	−713	1,258,818	225,768	9,583	235,351	1,023,467
Total, Department of the Army (military and civil functions)	21,361,298	13,800,436	35,161,734	−3,634	35,158,100	3,871,313	1,891,137	5,762,450	29,395,650
Department of the Navy:									
Military personnel	195,272	2,485,897	2,681,169	−25	2,681,144	50,003	775,219	825,222	1,855,922
Naval Reserve	32,273	58,348	90,621	−12	90,609	7,969	11,526	19,495	71,114
Officer candidates	7,434	21,074	28,508	−10	28,498	2,215	4,476	6,691	21,804
Naval personnel, general expenses	28,276	98,590	126,866	−5	126,861	10,032	20,039	30,071	96,790
Military personnel:									
Marine Corps	108,079	616,884	724,963	−90	724,873	50,098	181,109	231,207	493,666

Marine Corps Reserve	14,664	16,279	30,943		30,943	548	2,038	2,586	28,357
Marine Corps, troops and facilities	1,055,933	860,000	1,915,933	−240	1,915,693	56,254	24,193	80,447	1,835,246
Aircraft and facilities	646,841	963,000	1,609,841	−8,100	1,601,741	136,350	147,683	284,033	1,317,708
Construction of aircraft	5,523,544	3,910,042	9,433,586		9,433,586	509,511		509,511	8,924,075
Ships and facilities	1,426,161	1,200,000	2,626,161	−7,100	2,619,061	210,559	175,162	385,721	2,233,340
Construction of ships	159,022	115,133	274,155		274,155	107,168		107,168	166,987
Shipbuilding and conversion	1,414,413	511,938	1,926,351	−250	1,926,101	118,001		118,001	1,808,100
Ordnance and facilities	1,760,251	879,000	2,639,251	−19,422	2,619,829	257,165	121,006	378,171	2,241,658
Ordnance for new construction	69,986	27,000	96,986		96,986	18,964		18,964	78,022
Ordnance for shipbuilding and conversion	427,308	58,341	485,649		485,649	19,504		19,504	466,145
Increase and replacement of naval vessels:									
Construction and machinery	11,859	12,500	24,359		24,359	5,509		5,509	18,850
Armor, armament, and ammunition	5,820	14,900	20,720		20,720	3,536		3,536	17,184
Medical care	64,921	106,457	171,378	−40	171,338	16,474	22,455	38,929	132,409
Civil engineering	127,522	212,800	340,329	−620	339,702	17,233	25,424	42,657	297,045
Facilities	47,035		47,035	+19,172	66,207	3,786		3,786	62,421
Research	68,706	70,000	138,706	−15	138,691	20,245		20,245	118,446
Service-wide supplies and finance	72,483	467,634	540,117	−50	540,067	26,811	108,180	134,991	405,077
Service-wide operations	75,754	115,893	191,647		191,647	11,992	49,934	61,926	129,721
Operation and conservation of naval petroleum reserve	3,199	13,250	16,449	−2	16,447	2,923	63	2,986	13,461
Naval Petroleum Reserve No. 4, Alaska	6,714	7,500	14,214		14,214	5,000	807	5,807	8,407
Public works:									
Bureau of Yards and Docks	20,720		20,720		20,720	232		232	20,488
Navy	915,050	363,285	1,278,335		1,278,335	130,892		130,892	1,147,443
Construction, water supply facilities, San Diego	17,750		17,750		17,750	8,609		8,609	9,141
Miscellaneous expenses, Navy	132		132	−6	126				126
Salaries:									
Bureau of Aeronautics	3		3		3				3
Bureau of Ships	1		1		1				1
Bureau of Ordnance	8		8		8				8
Bureau of Medicine and Surgery	46		46	−2	44				44
Bureau of Yards and Docks	7		7		7				7
Headquarters Marine Corps	14		14	−1	13				13
Office of the Secretary	1		1		1				1
Office Chief of Naval Operations	13		13	−1	12				12
Office Chief of Naval Communications	3		3		3				3
Office of Judge Advocate	2		2		2				2
Office of Naval Research	2		2		2				2
Bureau of Naval Personnel	41		41	−2	39				39
Bureau of Supplies and Accounts	32		32	−2	30				30
Emergency construction				+130	130				130
Navy emergency fund	1,774		1,774		1,774				1,774
Island governments	589		589	−3	586	108		108	478
Claims for damages:									
Collisions with naval vessels	1		1		1				1
Act of Dec. 28, 1922	4		4		4				4
Fuel	2,458		2,458	−125	2,333				2,333
Subsistence	179		179	−9	170				170
Payments to personnel	126		126		126				126
Transportation of things	12,342		12,342	−600	11,742				11,742

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Contingent expenses	37		37	−2	35				35
Contingencies of the Navy	710		710	−35	675				675
Naval Observatory	12		12	−1	11				11
Hydrographic Office	93		93	−5	88				88
Payments of claims under specified acts	2		2		2				2
Naval Home, Philadelphia	7		7		7				7
Training and education	165		165	−8	157				157
Welfare, naval personnel	26		26	−2	24				24
Naval Academy	13		13	−1	12				12
Transportation and recruiting, naval personnel	427		427	−20	407				407
Preparation for sale and salvage, military property	6,982	3,628	10,609		10,609	267	108	375	10,234
Replacement of personal property sold (permanent)	11,762	448	12,210		12,210	197		197	12,013
Ships stores profits	1,713	1,843	3,556		3,556	1,713	669	2,382	1,174
Preservation, etc., of stocks	2,234		2,234		2,234	9		9	2,225
Navy stock fund	529,631		529,631		529,631	2,395		2,395	527,236
Defense production guaranties	1,222		1,222		1,222	−595		−595	1,817
Laundry service, Naval Academy	58		58		58	−86		−86	144
Navy working fund	153,399		153,399		153,399	19,302		19,302	134,097
Navy industrial fund	230,009		230,009		230,009	88,581		88,581	141,428
Navy management fund	68,816		68,816	−400	68,416	11,640	8,681	20,321	48,095
Working fund:									
Medicine and surgery							−130	−130	130
Marine Corps	67		67		67	62	−334	−272	339
Yards and docks	39,322		39,322		39,322	306		306	39,016
Office of Naval Research	7,001		7,001		7,001	1,927	−3,706	−1,779	8,780
Navy aeronautics	28		28		28		−12,616	−12,616	12,244
Navy personnel	20		20		20	17		17	3
Navy ships	451		451	−30	421	89	−426	−337	758
Navy ordnance	47		47		47	47	−5,843	−5,796	5,843

Navy supplies and accounts							−14,354	−14,354	14,354
Total, Department of the Navy	15,379,022	13,211,664	28,590,686	−17,934	28,572,752	1,933,562	1,641,763	3,575,325	24,997,427
Department of the Air Force:									
Aircraft and related procurement	13,027,383	12,685,044	25,712,427		25,712,427	1,760,350		1,760,350	23,952,077
Special procurement	19,901		19,901	−1,195	18,707				18,707
Major procurement other than aircraft	2,702,448	900,000	3,602,448		3,602,448	224,157		224,157	3,378,291
Acquisition and construction, real property	2,443,365	1,245,335	3,688,700		3,688,700	360,929		360,929	3,327,771
Maintenance and operation	1,994,778	3,600,000	5,594,778	−2,234	5,592,544	618,012	421,607	1,039,619	4,552,925
Military personnel requirements	253,637	3,200,000	3,453,637	−38	3,453,599	145,230	1,018,028	1,163,258	2,290,341
Research and development	449,672	525,000	974,672		974,672	128,810		128,810	845,862
Reserve personnel requirements	14,856	26,196	41,052		41,052	4,435	1,439	5,874	35,178
Air National Guard	84,001	106,000	190,001	−188	189,813	13,362	7,642	21,004	168,809
Contingencies	6,863	30,787	37,650	−4	37,646	1,022	24,811	25,833	11,815
Preparation for sale and salvage, military property	7,824	2,019	9,843		9,843	13		13	9,830
General expenses	16,735		16,735	−5,998	10,737				10,737
Administration, salaries and expenses	502		502	−26	476				476
Reserve	1,744		1,744	−93	1,651				1,651
Replacement of personal property sold (permanent)	6,591	144	6,735		6,735	266		266	6,469
Wildlife conservation, Eglin Field	19		19		19	4		4	15
Air Force industrial fund (revolving)	1,021		1,021		1,021	1		1	1,020
Air Force management fund	22,566		22,566	−12	22,554	18,285	−170,284	−151,999	174,553
Air Force stock fund	29,801		29,801		29,801	−22,716		−22,716	52,517
Defense production guaranties	1,428		1,428		1,428	55		55	1,373
Claims	16		16	−1	15				15
Officers training	85		85	−7	78				78
Working fund	4,146		4,146	−118	4,028	437	−847	−410	4,438
Sundry	752		752	−24	728	102		102	626
Total, Department of the Air Force	21,090,135	22,320,525	43,410,660	−9,938	43,400,722	3,252,753	1,302,396	4,555,149	38,845,573
Grand total, Department of Defense:									
Excluding civil functions	57,284,163	49,287,188	106,581,351	−39,644	106,541,707	8,837,153	4,935,401	13,772,554	92,769,153
Including civil functions	57,958,457	49,882,425	107,840,882	−40,357	107,800,525	9,062,921	4,944,984	14,007,905	93,792,620
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	407	2,525	2,932		2,932	181	605	787	2,146
Enforcement of the Connally Hot Oil Act	18	187	205		205	15	43	58	147
Construction, Southeastern Power Administration	1		1		1				1
Construction, operation, and maintenance of Southeastern Power Administration	288	1,720	2,008		2,008	230		230	1,778
Construction, operation, and maintenance of Southwestern Power Administration	6,176	5,600	11,776		11,776	2,029		2,029	9,747
Continuing fund, Southwestern Power Administration	290		290		290	24		24	266
Defense Production Act, salaries and expenses	490	3,100	3,590		3,590	320	934	1,254	2,336
Research in the use of saline water		125	125		125		5	5	120

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Office of the Secretary—Continued									
Continuing fund, Southeastern Power Administration	50		50		50				50
Replacement of personal property sold (permanent)	192	−75	117		117	56	43	98	19
Working capital fund (revolving)	174		174		174	29		29	146
Emergency storm and flood repairs		1,350	1,350		1,350		16	16	1,334
Working fund	380		380		380	−510	−287	−797	1,177
Operation and maintenance, southeastern marketing area	4		4		4				4
Defense production, revolving fund	1,830		1,830	+2,500	1,830		2,212	2,212	2,118
Authority to expend from public debt receipts	5,500	6,000	11,500	−2 500	9,000				9,000
Total, Office of the Secretary	15,799	20,531	36,331		33,831	2,374	3,571	5,945	30,386
Commission on Fine Arts:									
Salaries and expenses	2	21	23		23	2	4	6	18
Bonneville Power Administration:									
Construction, operation, and maintenance	37,465	73,123	110,588		110,588	22,130		22,130	88,458
Continuing fund, emergency expenses	500		500		500	18		18	482
Total, Bonneville Power Administration	37,965	73,123	111,088		111,088	22,148		22,148	88,940
Bureau of Land Management:									
Management of lands and resources	2,131	11,000	13,131		13,131	1,695	2,708	4,402	8,729
Construction	1,038	2,750	3,788		3,788	202		202	3,587
Range improvement (receipt limitation)	420	360	781		781	173		173	607
Expenses, sale of timber, reclamation lands		1	1		1		1	1	
Leasing of grazing land, receipt limitation (permanent)	1	5	6		6				6
Payment to Oklahoma, royalties		12	12		12		12	12	
Deficiency payments to counties, Oregon and California, 15 percent funds	3,881		3,881		3,881				3,881

Payments to States:									
Grazing receipts, lands outside grazing districts	76	84	160		160	76	84	160	
Grazing receipts, lands within grazing districts	53	110	162		162	53	109	162	
Grazing receipts, miscellaneous	3	7	10		10	3	7	10	
Mineral Leasing Act	7	9,006	9,013		9,013		9,006	9,006	7
Proceeds of sales	1	69	69		69		69	69	1
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	7	1	8		8				8
Payments to counties, Oregon and California grant lands		6,053	6,053		6,053		6,053	6,053	
Working fund	7		7		7	7	−4	4	4
Total, Bureau of Land Management	7,626	29,456	37,083		31,030	2,210	18,045	20,255	16,830
Bureau of Indian Affairs:									
Health, education, and welfare services	5,598	51,801	57,399		57,399	3,915	9,929	13,844	43,556
Resources management	2,492	13,254	15,746		15,746	1,586	3,123	4,710	11,036
Construction	18,621	17,500	36,121		36,121	4,597		4,597	31,524
Revolving fund for loans	1,346	1,000	2,346		2,346		−1,032	−1,032	3,378
General administrative expenses	392	3,526	3,917		3,917	283	950	1,233	2,684
Payments to Choctaw and Chickasaw Indians of Oklahoma	2		2		2	2		2	
Commutations of treaty obligations, Choctaws	22		22		22	17		17	5
Commutation of treaty obligations, Columbias and Colvills	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	22	6	28		28				29
Payments to Indians, States and counties	3		3		3				3
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	7	141	148		148	7	79	86	62
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	600		600		600	61		61	539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	66		66		66	3		3	63
Purchase of lands for landless Indians	2	−1	1		1				1
Working fund	401		401		401	166		166	235
Operation and maintenance:									
Irrigation system	1,630	403	2,033		2,033	760		760	1,273
Indian irrigation power	215		215	−215					
Purchase of lands, Rocky Boy, Mont.	20		20		20				20
Operation and maintenance, Indian irrigation project	1,422	598	2,020	+215	2,235	527		527	1,707
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	32,886	88,228	121,114		121,114	11,924	13,049	24,974	96,140

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Bureau of Reclamation:									
General investigations	909	300	1,209	+3,700	4,909	909	2,004	2,913	1,996
Construction and rehabilitation	125,513	128,643	254,156	+49,155	303,311	79,644		79,644	223,667
Operation and maintenance	6,257	1,917	8,174	+15,990	23,664	1,548	4,332	5,880	18,285
General administrative expenses	690		690	+5,250	5,940	435	1,467	1,902	4,038
Emergency fund	134		134	+400	534	67		67	466
Construction, water conservation, and utility projects	11		11		11				11
Colorado River development fund	2	500	502	−500	2	2		2	
Colorado River Dam fund, Boulder Canyon project		2,650	2,650	−1,050	1,600		1,600	1,600	
Payments to farmers, irrigation district, North Platt project				+12	12	12		12	
Refunds and returns	106		106	+125	231	183		183	48
Continuing fund, emergency expenses, Fort Peck	580		580		580		−287	−287	867
Working fund	369		369		369	3	−8,702	−8,699	9,068
Special fund	16	73,082	73,098	−73,082	16	14		14	2
Total, Bureau of Reclamation	134,586	207,092	341,678		341,678	82,817	414	83,231	258,448
Geological Survey:									
Surveys, investigation, and research	2,541	25,363	27,903		27,903	1,149	9,271	10,421	17,483
Cooperative advance (revolving fund)							−400	−400	400
Working fund	5,255		5,255		5,255	2,551	−3,448	−896	6,151
Total, Geological Survey	7,795	25,363	33,158		33,158	3,700	5,423	9,125	24,034
Bureau of Mines:									
Conservation and development of mineral resources	3,952	18,657	22,609		22,609	2,465	4,369	6,834	15,775
Health and safety	452	4,080	4,532		4,532	349	1,059	1,408	3,123
Construction	2,161	3,600	5,760		5,761	674		674	5,086
General administrative expenses	166	1,278	1,444		1,444	121	360	481	963
Development and operation of helium properties	1,237		1,237		1,237		−1,037	−1,037	2,274

Revolving fund for helium production	64		64		64		−216	−216	280
Working fund	1,925		1,925	−9	1,916	331	−2,085	−1,754	3,670
Defense Minerals Exploration Administration							−110	−110	110
Total, Bureau of Mines	9,956	27,615	37,571	−9	37,562	3,940	2,340	6,280	31,281
National Park Service:									
Management and protection	921	8,787	9,707		9,707	751	2,676	3,426	6,281
Maintenance and rehabilitation of physical facilities	1,583	8,003	9,587		9,587	1,215	2,467	3,683	5,904
Construction	10,478	15,030	25,508		25,508	5,925		5,925	19,584
General administrative expenses	119	1,342	1,461		1,461	91	359	450	1,011
National Park Service	10		10		10	2		2	8
Arlington Memorial Bridge	5		5		5				5
Operation and maintenance, etc., Independence National Historical Park	12	24	37		37	12	2	14	23
Education, children of employees of Yellowstone	13	20	33		33	4		4	29
Payment to State of Wyoming in lieu of taxes		49	49		49		49	49	
Working fund	94		94		94	17	−6	11	83
Total, National Park Service	13,235	33,256	46,491		46,491	8,017	5,548	13,565	32,927
Fish and Wildlife Service:									
Salaries and expenses	67		67		67	24		24	43
Management of resources	1,118	8,157	9,275		9,275	792	1,803	2,594	6,681
Investigation of resources	752	4,299	5,051		5,051	549	1,069	1,618	3,433
Construction	1,156	674	1,830		1,830	385		385	1,444
General administrative expenses	84	898	982		982	61	233	294	688
Administration of the Pribilof Islands	635	1,996	2,631		2,631	592		592	2,039
Expenses for sales in refuges, Migratory Bird Act	9	32	41		41	9		9	32
Federal aid:									
Fish restoration and management	2,632	2,857	5,489		5,489	215		215	5,274
Wildlife restoration (permanent)	25,973	10,679	36,652		36,652	3,401		3,401	33,251
Management, national wildlife refuges	592	1,191	1,782		1,782	233		233	1,549
Payments to counties from receipts, Migratory Bird Conservation Act		397	397		397		397	397	
Migratory bird conservation account (receipt limitation)	6,534		6,534		6,534	1,354		1,354	5,180
Upper Mississippi Wildlife Refuge	15		15		15	1		1	14
Working fund	161		161		161	30	−276	−246	407
Total, Fish and Wildlife Service	39,726	31,183	70,908		70,908	7,646	3,226	10,871	60,035
Office of the Territories:									
Administration of the Territories	326	9,320	9,646		9,646	131	6,544	6,675	2,970
Working fund	2		2		2	2	−2		2
Construction of roads, Alaska	11,305	20,318	31,623		31,623	10,538		10,538	21,086
Alaska roads (revolving fund)	7,476		7,476		7,476		−1,428	−1,428	8,904
Virgin Islands public works	2,058	2,567	4,625		4,625	692		692	3,933
Federal aid, wildlife restoration	9		9		9	3		3	7
Construction, Alaska railroads		3,906	3,906		3,906		3,906	3,906	
Emergency relief, Puerto Rico (revolving fund)	3,208		3,208		3,208		−90	−90	3,298
Virgin Islands Corporation (revolving fund)	1,432	1,515	2,947		2,947	123		123	2,823

See footnotes at end of table, p. 44.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Office of the Territories—Continued									
Grants		241	241		241				241
Alaska public works	9,927	13,208	23,135		23,135	3,178		3,178	19,957
Total, Office of the Territories	35,745	51,075	86,817		86,817	14,667	8,930	23,597	63,221
Total, Department of the Interior	335,322	586,942	922,264	−9	922,255	159,445	60,550	219,995	702,259
DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	265	2,375	2,640		2,640	165	494	658	1,982
General legal activities	1,445	9,900	11,345		11,345	787	2,449	3,237	8,109
Antitrust Division	453	3,500	3,953		3,953	225	818	1,043	2,910
United States attorneys and marshals	994	13,750	14,744		14,744	520	4,189	4,709	10,035
Fees and expenses of witnesses	167	1,000	1,167		1,167	30	301	330	837
Salaries and expenses:									
Claims of persons of Japanese ancestry	492	745	1,237		1,237	121	517	638	599
Defense production activities	10	90	100		100	8	25	33	67
Property claims of alien enemies	13		13		13				13
Replacement of personal property sold (permanent)	243	−47	196		196	150	45	195	1
Total, legal activities and general administration	4,083	31,313	35,396		35,396	2,006	8,838	10,843	24,553
Federal Bureau of Investigation:									
Salaries and expenses	7,268	84,400	91,668	−14,146	77,522	5,437	19,052	24,489	53,032
Working fund	1,631		1,631		1,631	1,609		1,609	22
Total, Federal Bureau of Investigation	8,899	84,400	93,299	−14,146	79,153	7,046	19,052	26,098	53,054

Immigration and Naturalization Service:									
Salaries and expenses	5,678	40,399	46,077		46,077	4,284	10,249	14,533	31,543
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	2,213	25,000	27,213		27,213	1,873	6,868	8,742	18,471
Buildings and facilities	2,163	824	2,987		2,987	739		739	2,248
Support of United States prisoners	507	2,400	2,907		2,907	451	548	999	1,907
Total, Federal Prison System	4,882	28,224	33,106		33,106	3,063	7,416	10,480	22,626
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	5,040		5,040		5,040		−1,497	−1,497	6,537
Total, Department of Justice	28,582	184,336	212,918	−14,146	198,772	16,399	44,061	60,458	138,313
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	45	1,376	1,421		1,421	37	415	452	968
Office of the Solicitor, salaries and expenses	64	1,765	1,829		1,829	48	481	529	1,300
Bureau of Labor Standards, salaries and expenses	40	624	664		664	27	165	192	473
Bureau of Veterans' Reemployment Rights, salaries and expenses	22	286	308		308	11	76	87	221
Defense production activities, salaries and expenses	157	1,875	2,032		2,032	110	563	673	1,360
Replacement of personal property sold (permanent)	3	−3	1		1	1		1	
Working fund:									
Labor Department, general	30		30		30	29	−66	−37	67
Office of the Secretary	646		646		646	113	−373	−260	906
Office of the Secretary (special)	14		14		14	4		4	10
Total, Office of the Secretary	1,022	5,922	6,945		6,945	380	1,261	1,641	5,304
Bureau of Apprenticeship:									
Salaries and expenses	124	2,700	2,824		2,824	103	733	837	1,988
Bureau of Employment Security:									
Salaries and expenses	522	4,983	5,505		5,505	439	1,360	1,799	3,706
Grants to States, unemployment compensation and employment service administration	6,695	145,360	152,055		152,055	4,192	67,431	71,623	80,433
Farm-labor supply (revolving fund)	2,685		2,685		2,685		−1,679	−1,679	4,365
Salaries and expenses, Mexican farm-labor program		2,800	2,800		2,800		704	704	2,096
Working fund	28		28		28		−11	−11	39
Total, Bureau of Employment Security	9,931	153,143	163,074		163,074	4,631	67,805	72,436	90,638
Bureau of Employees' Compensation:									
Salaries and expenses	132	2,221	2,354		2,354	84	517	602	1,752
Employees' compensation, claims and expenses	2,464	35,000	37,464		37,464	2,433	10,424	12,858	24,607
Total, Bureau of Employees' Compensation	2,597	37,221	39,818		39,818	2,517	10,941	13,458	26,360

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF LABOR—Continued									
Bureau of Labor Statistics									
Salaries and expenses	318	5,495	5,813		5,813	264	1,612	1,876	3,937
Revision of Consumers Price Index	77		77		77	4	50	54	23
Working fund	520		520		520	222	−149	72	448
Total, Bureau of Labor Statistics	915	5,495	6,410		6,410	490	1,513	2,003	4,407
Women's Bureau:									
Salaries and expenses	31	360	391		391	20	91	111	280
Working fund	4		4		4	4		4	
Total, Women's Bureau	35	360	395		395	24	91	115	280
Wage and Hour Division:									
Salaries and expenses	620	7,639	8,259		8,259	255	2,541	2,796	5,463
Working fund	283		283		283	157	−390	−233	516
Total, Wage and Hour Division	903	7,639	8,542		8,542	412	2,151	2,563	5,979
Total, Department of Labor	15,528	212,481	228,009		228,009	8,557	84,495	93,053	134,956
DEPARTMENT OF THE POST OFFICE									
Contribution to postal revenue		355,000	355,000		355,000				355,000
Working fund:									
Postmaster General	10		10		10				10
General							47	47	−47
Total, Department of the Post Office	10	355,000	355,010		355,010		47	47	354,963

Department of State									
Salaries and expenses	16,175	75,963	92,138	+4	92,142	11,482	22,105	33,588	58,554
Representation allowances	223	650	873		873	193	86	280	593
Acquisition of buildings abroad	21,680	6,500	28,180		28,180	3,406		3,406	24,774
Emergencies in diplomatic and consular service	1,714	1,100	2,814		2,814	269	60	330	2,484
United States participation in international organizations				+6	6		6	6	
Contributions to international organizations	1,562	30,485	32,046		32,046	256	27,655	27,911	4,135
Missions to international organizations	239	1,321	1,560		1,560	144	340	484	1,076
International contingencies	751	1,500	2,250	+20	2,271	284	289	573	1,697
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	103	900	1,003		1,003	89	237	326	678
Construction	6,092	11,150	17,242		17,242	4,027		4,027	13,215
Rio Grande emergency flood protection	91	50	141		141	1		1	140
American sections, international commissions, salaries and expenses	286	505	791		791	47	124	171	620
International information and educational activities	75,095	87,325	162,420	+977	163,397	23,415	11,620	35,035	128,362
Philippine rehabilitation	2,805		2,805	−29	2,776	1,593		1,593	1,182
Payment of claims, United States and Panama		54	54		54				54
Government in occupied area of Austria	392		392		392	83		83	309
Government in occupied areas	11,733	19,000	30,733	+7	30,740	5,414	3,210	8,624	22,116
Loan to U. N. for construction, etc., headquarters, New York City	3,431		3,431		3,431	3,431		3,431	
Port au Prince Bicentennial Exposition	5		5		5				5
Salaries and expenses, International Claims Commission	103	161	265		265	51		51	214
International Salmon Fisheries Commission, restoration Frazier River system	100		100		100	3		3	98
Educational exchange fund (permanent)	387		387		387	103		103	283
Replacement of personal property sold (permanent)	1	−1							
Replacement of personal property sold abroad	171	55	225		225	8		8	218
Maintenance and operation of commissary service, Foreign Service	212		212		212				212
Corporate funds, Institute of Inter-American Affairs	7,092		7,092		7,092	2,255		2,255	4,837
Working fund:									
General	132		132		132	11		11	121
Sundry	506		506		506	263	−1,787	−1,524	2,029
Account of advances	26		26		26	−81		−81	106
Total, Department of State	151,106	236,718	387,824	+985	388,810	56,747	63,945	120,695	268,115
Department of the Treasury									
* Office of the Secretary:									
Salaries, Office of the Secretary	3		3		3				3
Salaries and expenses	177	2,585	2,762		2,762	157	796	953	1,809
Salaries:									
Office of the General Counsel	2		2		2				2
Office of Administrative Services	4		4		4				4
Expenses of War Claims Act of 1928	1		1		1		−3	−3	4
Damage claims	1		1	−1					

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures form appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY—Continued									
Office of the Secretary—Continued									
War Shipping Administration, liquidation	114,508		114,508		114,508	5,064		5,064	109,444
Miscellaneous expenses, Treasury Department	7		7		7				7
Federal control of the transportation system (special)	78		78		78		−2	−2	80
Loans to railroads after termination of Federal control	12,261		12,261	−12,261					
Losses in melting gold		1	1		1				1
Replacement of personal property sold (permanent)	56	−3	53		53	51		54	−1
Working fund	1		1		1				1
Refund of wartime excess-profits tax	19	−19							
International Bank for Reconstruction and Development: Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Total, Office of the Secretary	2,667,115	2,565	2,669,679	−12,261	2,657,418	5,275	791	6,066	2,651,352
Bureau of Accounts:									
Salaries and expenses	398	2,000	2,398		2,398	238	431	670	1,728
Division of Disbursement	1,812	12,200	14,012		14,012	1,187	2,839	4,027	9,985
Interest on uninvested trust funds		4,560	4,560		4,560		2,302	2,302	2,258
Payment of certified claims	222,464		222,464	+51,682	274,147	31,347		31,347	[10] 242,799
Relief of individuals by private relief acts	152	490	642		642	152	324	476	167
Refund of moneys erroneously received		2,000	2,000		2,000		509	509	1,491
Revolving fund, payment of Government losses in shipping	267		267		267	2		2	265
Judgments:									
Court of Claims	2,181	825	3,007		3,007	2,182	758	2,940	67
United States courts	495	331	826		826	495	162	657	168
Claims for damages	197	14	211	+1	212	197	12	209	3
Awards of Motor Carrier Claims Commission		7,157	7,157		7,157		7,157	7,157	
Relief of the indigent, Alaska (receipt limitation)	4		4	−4					
Total, Bureau of Accounts	227,971	29,577	257,548	+51,679	309,228	35,802	14,494	50,296	258,932
Bureau of the Public Debt:									
Administering the public debt	9,489	51,000	60,489		60,489	8,250	10,753	19,003	41,486

Office of the Treasurer:									
Salaries and expenses	1,308	20,500	21,808		21,808	887	5,051	5,939	15,869
Contingent expenses, public moneys	174	550	724		724	74	110	185	539
Revolving fund, check forgery insurance fund	16		16		16		−7	−7	23
Total, Office of the Treasurer	1,498	21,050	22,548		22,548	961	5,156	6,117	16,431
Bureau of the Customs:									
Salaries and expenses	3,134	41,000	44,134		44,134	2,567	11,617	14,185	29,949
Refunds and drawbacks (permanent authorization)		22,000	22,000		22,000		5,078	5,078	16,922
Total, Bureau of Customs	3,134	63,000	66,134		66,134	2,567	16,696	19,263	46,871
Bureau of Internal Revenue:									
Salaries and expenses	22,310	270,000	292,310		292,310	19,114	72,705	91,819	200,492
Additional income tax on railroads in Alaska (receipt limitation)	2	7	9		9				9
Permanent authority:									
Refunds of collections (indefinite)		2,783,000	2,783,000		2,783,000		374,187	374,187	2,408,813
Collections for Puerto Rico	132	5,151	5,282		5,282	132	5,128	5,260	23
Cocoanut-oil-tax collections for—									
American Samoa							−6	−6	6
Guam							−1	−1	1
Total, Bureau of Internal Revenue	22,444	3,058,158	3,080,602		3,080,602	19,246	452,013	471,259	2,609,343
Bureau of Narcotics:									
Salaries and expenses	380	2,790	3,170		3,170	261	685	946	2,223
Bureau of Printing and Engraving:									
Revolving fund	3,740		3,740		3,740	2		2	3,738
Secret Service Division:									
Salaries and expenses	294	2,725	3,019		3,019	199	720	919	2,100
White House Police	101	698	799		799	35	184	219	580
Guard Force	135	465	600		600	55	108	163	437
Permanent authorization, contribution for annuity benefits		108	108		108		36	36	72
Working fund							−101	−101	101
Total, Secret Service Division	530	3,996	4,526		4,526	289	947	1,236	3,290
Bureau of the Mint:									
Salaries and expenses	567	4,825	5,392		5,392	367	1,350	1,718	3,674
Minor coinage profits (permanent authorization)	338	71	409		409	185		185	224
Silver profit fund	913	97	1,010		1,010	153		153	858
Total, Bureau of the Mint	1,819	4,993	6,812		6,812	706	1,350	2,056	4,756
Coast Guard:									
Operating expenses	46,680	199,200	245,880	−10,305	235,575	46,680	18,871	65,551	170,024
Acquisition of vessels and shore facilities	128		128		128	2		2	126
Retired pay	710	17,625	18,335		18,335	39	5,727	5,765	12,570
Reserve training	446	2,600	3,046	−143	2,903	446	308	754	2,149

See footnotes at end of table, p. 44.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Oct. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Oct. 31, 1952)			Unexpended balances as of Oct. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY—Continued									
Coast Guard—Continued									
Acquisition, construction, and improvement of vessels and shore facilities	10,992	24,250	35,242		35,242	10,992	5,550	16,542	18,700
Revolving fund:									
Coast Guard supply fund	2,960		2,960		2,960	350		350	2,610
Coast Guard yard fund	7,833		7,833		7,833		−2,869	−2,869	10,702
Working fund	2,387		2,387		2,387	185	−916	−731	3,119
Total, Coast Guard	72,138	243,675	315,813	−10,449	305,364	58,694	26,670	85,364	220,000
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Payments to OASI trust fund		1,058,942	1,058,942		1,058,942		1,058,942	1,058,942	
Loans to District of Columbia for expansion of water system	6,530	6,900	13,430		13,430				13,430
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		11,000	11,000		11,000		11,000	11,000	
Reimbursement of expenses, Social Security Act, 1950				−5,851	−5,851				−5,851
Total, Department of the Treasury	3,035,786	4,557,646	7,593,432	+23,119	7,616,551	132,051	1,599,497	1,731,548	5,885,003

[1] Excluding trust and deposit fund accounts.
[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.
[3] Includes all regular appropriations and all supplemental appropriations to date.
[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.
[5] Negative expenditures in these columns preresent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.
[6] Expenditures are for month of August 1952, based on latest report from this agency.
[7] Expenditure is for month of September 1952, based on latest report from this agency.
[8] Expenditure is for month of August 1952, based on latest report from this agency.
[9] Expenditure is for month of August 1952, based on latest report from this agency.
[10] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (a) monthly accounts current of disbursing officers in the case of agencies serviced by the Division of Disbursements, Treasury Department; (b) forms 133 submitted to Treasury Department by the Department of Defense; and (c) reports submitted to Treasury Department, under Treasury Circular 768, by certain Government Corporations and Enterprises.)

83d Congress
1st Session } SENATE COMMITTEE PRINT NO. 3

ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH DECEMBER 31, 1952)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

HARRY FLOOD BYRD, Senator from Virginia, *Chairman*

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH DECEMBER 31, 1952)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1953, which began July 1, 1952, and expenditures which had been made from them as of December 31, 1952.

It shows new appropriations and authorizations which first became effective July 1, 1952, and expenditures from them as of December 31, 1952.

It also shows the total unexpended balances in all appropriations and authorizations as of December 31, 1952.

These data are first summarized by agencies on page 2 and then beginning on page 3 they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau of Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1951 and 1952, authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1952*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,995	8,115	11,110	+13	11,123	662	3,490	4,152	6,973
Funds appropriated to the President	9,263,536	5,945,947	15,209,483	−741,946	14,467,540	164,500	1,341,516	1,506,018	12,961,520
Independent offices	11,485,297	9,394,165	20,879,463	+741,552	21,621,015	1,296,532	3,576,263	4,872,785	16,748,228
Federal Security Agency	567,253	1,341,939	1,909,192	−1	1,909,191	159,764	813,413	973,176	936,015
General Services Administration	2,631,891	385,513	3,017,404	+64	3,017,468	575,653	20,798	596,451	2,421,017
Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−380	5,597,139	534,215	−32,901	501,314	5,095,825
Department of Agriculture	6,673,478	1,545,131	8,218,609	−66	8,218,543	758,930	369,590	1,128,520	7,090,023
Department of Commerce	291,989	797,088	1,089,077	−192	1,088,885	150,294	433,293	583,586	505,299
Department of Defense	57,977,086	49,897,482	107,874,569	−166,359	107,708,210	13,086,437	7,774,128	20,860,566	86,847,649
Department of the Interior	335,322	587,425	922,747	−9	922,735	230,208	88,252	318,461	604,276
Department of Justice	28,582	184,336	212,918	−14,146	198,772	18,762	71,290	90,047	108,725
Department of Labor	15,528	212,481	228,009	----------	228,009	11,263	99,673	110,933	117,076
Department of the Post Office	10	666,000	666,010	----------	666,010	----------	353,833	353,833	312,177
Department of State	151,106	236,757	387,862	+985	388,847	67,885	92,070	159,957	228,891
Department of the Treasury [6]	3,035,767	7,209,572	10,245,339	+156,942	10,402,281	157,928	3,281,339	3,439,267	6,963,012
Total	*96,799,498	79,669,818	176,469,317	**−23,543	176,445,771	17,213,033	18,286,037	35,499,067	140,946,698

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to surplus fund.

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1952*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President	----------	150	150	----------	150	----------	75	75	75
White House Office	430	1,908	2,338	----------	2,338	58	752	810	1,528
Executive Mansion and Grounds:									
Executive Mansion	31	341	373	----------	373	5	160	165	207
Addition to Executive Mansion	239	----------	239	----------	239	26	----------	26	213
Total, Executive Mansion and Grounds	270	341	611	----------	611	31	160	191	420
Bureau of the Budget:									
Salaries and expenses	188	3,461	3,649	----------	3,649	135	1,564	1,699	1,950
Working fund	95	----------	95	----------	95	5	−118	−113	208
Total, Bureau of the Budget	282	3,461	3,743	----------	3,743	140	1,446	1,586	2,158
Council of Economic Advisers:									
Salaries and expenses	23	225	248	----------	248	20	118	138	110
Defense production activities	5	----------	5	----------	5	----------	----------	----------	5
Total, Council of Economic Advisers	27	225	252	----------	252	20	118	138	115
National Security Council	69	155	224	----------	224	10	63	73	151
National Security Resources Board	1,320	625	1,945	----------	1,945	263	375	638	1,306
Office of Defense Mobilization	597	1,250	1,847	+13	1,860	140	501	641	1,220
Total, Executive Office of the President	2,995	8,115	11,110	+13	11,123	662	3,490	4,152	6,973

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,831		10,831		10,831	46		46	10,784
Assistance to Greece and Turkey	15,837		15,837	−1,915	13,923		−49	−49	13,972
Assistance to the Republic of Korea	1,000		1,000	−1,000					
Defense aid, special fund	237		237		237	1		1	236
Disaster relief	39,543		39,543		39,543	3,458		3,458	36,085
Emergency fund, national defense	4,960		4,960		4,960	124	422	547	4,412
Emergency fund for the President	939		939	−3	936	2		2	934
Defense production activities	6,619		6,619		6,619	329		329	6,290
Authority to expend from public debt receipts	410,000	−56,000	354,000		354,000				354,000
Overtime leave and holiday compensation	124		124	−15	109	1		1	108
Claims for damages	1		1		1				1
India emergency food aid	2,432		2,432		2,432	2,089		2,089	344
Authority to expend from public debt receipts	19,038		19,038	−19,038					
International development	3,923	−530	3,393		3,393	808		808	2,585
Yugoslav emergency relief assistance	52		52		52				52
Defense aid service and expenses	1,125		1,125		1,125				1,125
Care, handling, and disposal of surplus property abroad	1,863		1,863	−279	1,584				1,584
Mutual Security:									
Administrative expenses	17,258		17,258	+27,939	45,197	9,609	6,913	16,522	28,676
Technical assistance, American Republics	4,509	20,859	25,368		25,368	2,896	11,833	14,729	10,639
Economic and technical assistance:									
Asia and Pacific	70,386		70,386	−6,268	64,118	9,385		9,385	54,733
Asia and Pacific, 1953		67,793	67,793	+24,857	92,650		6,039	6,039	86,611
Special technical assistance, Asia and Pacific		202,778	202,778	−172,461	30,317		361	361	29,956
Near East and Africa	55,800	50,823	106,623		106,623	26,014	−7,610	18,404	88,218
Europe	5,161	1,282,433	1,287,594	−561,513	726,081	4,110	95	4,206	721,875
Contributions to the U. N. Korean Reconstruction Agency	32,700		32,700	+7,300	40,000				40,000
Military assistance:									
Authority to expend from public debt receipts	6,647		6,647	−52	6,595				6,595

American Republics	38,108	51,686	89,794		89,794		1,786	1,786	88,008
Europe	6,883,904	3,128,225	10,012,129	−33,794	9,978,335	104,975	1,060,468	1,165,443	8,812,892
Near East and Africa	635,152	499,117	1,134,269		1,134,269		80,208	80,208	1,054,061
Asia and Pacific	856,549	540,808	1,397,357		1,397,357	653	131,553	132,206	1,265,151
Assistance to Spain	100,000		100,000		100,000				100,000
Authority to expend from public debt receipts	38,838		38,838	−5,704	33,134				33,134
Palestine-refugee assistance		60,063	60,063		60,063		8,000	8,000	52,063
Relief and resettlement of refugees entering Israel		70,228	70,228		70,228		33,935	33,935	36,293
Movement of migrants		9,240	9,240		9,240				9,240
Ocean freight, voluntary relief packages		2,588	2,588		2,588		895	895	1,692
Multilateral technical cooperation		9,171	9,171		9,171				9,171
Contributions to U. N. International Children's Emergency Fund		6,667	6,667		6,667		6,667	6,667	
Total, Mutual Security	8,745,012	6,002,478	14,747,490	−719,696	14,027,795	157,642	1,341,143	1,498,786	12,529,008
Total, funds appropriated to the President	9,263,536	5,945,947	15,209,483	−741,946	14,467,540	164,500	1,341,516	1,506,018	12,961,520
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	66	400	466		466	49	279	328	138
Dedication of World War II memorials		30	30		30		16	16	14
Construction of memorials and cemeteries	9,294	500	9,794		9,794	2,238		2,238	7,556
Total, American Battle Monuments Commission	9,360	930	10,290		10,290	2,287	295	2,582	7,708
Atomic Energy Commission:									
Salaries and expenses	1,370,933		1,370,933	−1,370,933		−2		−2	2
Operating expenses		797,081	797,081	+625,109	1,422,190		377,170	377,170	1,045,019
Plant and equipment		3,270,541	3,270,541	+757,678	4,028,219		460,352	460,352	3,567,868
Liquidation of contract authority		57,000	57,000		57,000		57,000	57,000	
Replacement of personal property sold (permanent)	13		12		12				12
Defense production guaranties, revolving fund	2		2		2				5
Working fund	4,139		4,139		4,139	718	−3	−3	5,328
Working fund, sundry	36,280		36,280		36,280	243	−1,907	−1,189	53,490
Total, Atomic Energy Commission	1,411,367	4,124,621	5,535,988	+11,854	5,547,841	959	−17,454	−17,211	
Civil Service Commission:							875,158	876,117	4,671,724
Salaries and expenses	1,893	18,703	20,597		20,597	1,601	8,694	9,696	10,901
Annuities under special acts	702	2,707	3,409		3,409	207	1,049	1,256	2,153
Payments to civil-service retirement and disability fund		321,450	321,450		321,450		321,450	321,450	
Panama Canal annuity fund	457		457		457	24		24	433
Lighthouse service, widows annuities	47		47		47	1		1	45
Investigations (revolving fund)	3,997		3,997		3,997	2,213		2,213	1,784
Total, Civil Service Commission	7,096	342,860	349,956		349,956	4,046	330,593	334,640	15,317

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Commission on Renovation of the Executive Mansion:									
Salaries and expenses	23		23		23	−1		−1	24
Disposition of materials removed	27		27		27	27		27	
Total, Commission on Renovation of the Executive Mansion	50		50		50	26		26	24
Defense Materials Procurement Agency:									
Salaries and expenses	515		515		515	515		515	
Authority to expend from public debt receipts	766,300		766,300	+125,000	891,300				891,300
Revolving fund, defense production activities	126,913		126,913	−125,000	1,913	−15,583		−15,583	17,496
Total, Defense Materials Procurement Agency	893,728		893,728		893,728	−15,068		−15,068	908,796
Defense Production Administration:									
Salaries and expenses	431	2,875	3,306	+173	3,479	287	1,341	1,628	1,851
Working fund							−28	−28	28
Total, Defense Production Administration	431	2,875	3,306	+173	3,479	287	1,313	1,600	1,879
Defense Transport Administration:									
Salaries and expenses	90	2,200	2,290		2,290	75	1,128	1,202	1,087
Displaced Persons Commission:									
Salaries and expenses	4,983		4,983	−48	4,935	138		138	4,797
Economic Stabilization Agency:									
Salaries and expenses	10,088	60,000	70,088		70,088	7,778	34,739	42,517	27,570
Housing Expediter, salaries and expenses	744		744		744				744
Total, Economic Stabilization Agency	10,831	60,000	70,831		70,831	7,778	34,739	42,517	28,314

Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,411,900		2,411,900	−106,100	2,305,800				2,305,800
Capital funds	97		97	+106,100	106,197	106,120		106,120	77
Administrative expenses	64		64		64		−6	−6	70
Discharge of investment guaranty liabilities, Mutual Security Act	84		84	+24,810	24,894	18,626		18,626	6,268
Authority to expend from public debt receipts	64,939		64,939	−127	64,812				64,812
Revolving fund, Defense Production Act				+127	127	127		127	
Total, Export-Import Bank of Washington	2,477,084		2,477,084	+24,810	2,501,894	124,873	−6	124,867	2,377,027
Federal Civil Defense Administration:									
Operations	2,858	8,000	10,858		10,858	1,484	3,267	4,752	6,106
Federal contributions	21,836	15,000	36,836		36,836	7,983		7,983	28,853
Emergency supplies and equipment	45,734	20,000	65,734		65,734	12,005	10,800	22,805	42,930
Revolving fund, procurement	1,919		1,919		1,919	51	−1,192	−1,141	3,060
Working fund							−432	−432	432
Total, Federal Civil Defense Administration	72,347	43,000	115,347		115,347	21,523	12,443	33,966	81,381
Federal Communications Commission:									
Salaries and expenses	561	6,408	6,970		6,970	501	3,062	3,563	3,407
Replacement of personal property sold (permanent)	2		2		2	2		2	
Working fund	69		69		69	47	−167	−120	189
Total, Federal Communications Commission	632	6,408	7,040		7,040	550	2,895	3,445	3,595
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	340	3,400	3,740		3,740	132	1,459	1,591	2,149
Salaries and expenses, boards of inquiry	95	48	143		143				142
Total, Federal Mediation and Conciliation Service	435	3,448	3,883		3,883	132	1,459	1,591	2,291
Federal Power Commission:									
Salaries and expenses	441	4,086	4,527		4,526	275	1,932	2,207	2,319
Flood control surveys	20		20		20	13		13	7
Payments to States under Federal Power Act	34	1	35		35	33		33	2
Total, Federal Power Commission	495	4,086	4,582		4,582	321	1,932	2,253	2,328
Federal Trade Commission:									
Salaries and expenses	469	4,178	4,648		4,648	313	1,958	2,270	2,377
Replacement of personal property sold (permanent)	5	−4							
Working fund	21		21		21	15	−8	7	14
Total, Federal Trade Commission	495	4,174	4,669		4,669	328	1,950	2,277	2,391

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
General Accounting Office:									
Salaries	3,432	30,100	33,532		33,532	1,752	13,747	15,500	18,033
Miscellaneous expenses	528	1,960	2,488		2,488	261	557	818	1,670
Total, General Accounting Office	3,961	32,060	36,021		36,021	2,013	14,304	16,318	19,703
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	606	2,817	3,424		3,424	365	1,029	1,394	2,029
Working capital and congressional printing and binding	9,366	19,000	28,366	−10,000	18,366	−3,228	7,296	4,065	14,300
Total, Government Printing Office	9,972	21,817	31,789	−10,000	21,789	−2,863	8,325	5,459	16,329
Indian Claims Commission:									
Salaries and expenses	6	91	98		98	4	41	45	52
Interstate Commerce Commission:									
General expenses	583	9,320	9,902		9,902	457	4,331	4,788	5,114
Railroad safety	93	975	1,068		1,068	56	434	490	578
Locomotive inspection	59	710	769		769	37	325	362	407
Working fund	163		163		163	64	−83	−19	182
Total, Interstate Commerce Commission	898	11,004	11,902		11,902	614	5,007	5,621	6,281
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
Motor Carrier Claims Commission:									
Salaries and expenses	153		153		153	41		41	112
Mutual Security Agency:									
Asistance to Republic of Korea	16,805		16,805	−6,638	10,167	4,673		4,673	5,494
Relief in occupied area of Germany	77		77		77				77

Program expenses:									
Europe	748,377		748,377	+561,521	1,309,898	568,660		568,660	741,237
Asia and Pacific	140,489		140,489	+153,872	294,361	58,315		58,315	236,045
Administrative expenses, Mutual Security Agency	2,600		2,600	+7,153	9,753	6,929		6,929	2,823
Replacement of personal property sold (permanent)	5	1	6		6	5	1	6	
Authority to expend from public debt receipts	197,478	−4,222	193,256	−15	193,241				193,241
Expenses, foreign aid, Trieste	9		9	−9					
Total, Mutual Security Agency	1,105,810	−4,221	1,101,619	715,884	1,817,503	638,582	1	638,583	1,178,917
National Advisory Committee for Aeronautics:									
Salaries and expenses	8,905	48,586	57,491		57,491	5,766	20,409	26,175	31,315
Construction and equipment	14,723	17,700	32,423		32,423	3,005		3,005	29,418
Construction and equipment, unitary plan	70,773		70,773		70,773	8,778		8,778	61,994
Replacement of personal property sold (permanent)	2	−2							
Total, National Advisory Committee for Aeronautics	94,402	66,284	160,686		160,686	17,549	20,409	37,958	122,727
National Capital Housing Authority:									
Maintenance and operation	16	45	61		61	14	12	26	35
National Capital Planning Commission:									
Land acquisition	1,008	66	1,074		1,074	193		193	881
National Capital Sesquicentennial Commission:									
Salaries and expenses	1,401		1,401	−1,100	301	54		54	247
National Labor Relations Board:									
Salaries and expenses	772	9,000	9,772		9,772	548	3,828	4,376	5,396
Replacement of personal property sold (permanent)	1	−1							
Total, National Labor Relations Board	773	8,999	9,772		9,772	548	3,828	4,376	5,396
National Mediation Board:									
Salaries and expenses	26	422	448		448	15	193	208	240
Arbitration Emergency Board	206	138	344		344	12	58	70	274
Railroad Adjustment Board, salaries and expenses	252	570	822		822	54	216	270	552
Total, National Mediation Board	483	1,130	1,613		1,613	81	467	548	1,066
National Science Foundation:									
Salaries and expenses	2,347	4,750	7,097		7,097	1,892		1,892	5,205
Working fund	65		65		65	53		53	12
Total, National Science Foundation	2,412	4,750	7,162		7,162	1,945		1,945	5,217

See footnotes at end of table, p. 45.

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[In thousands of dollars]

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INDEPENDENT OFFICES—Continued									
National Security Training Commission:									
Salaries and expenses	83	38	120		120	18	21	38	82
Philippine War Damage Commission:									
Salaries and expenses	2,451		2,451		2,451	−6		−6	2,457
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	19,181	346,732	365,913		365,913		346,732	346,732	19,181
Railroad unemployment insurance administration fund	11,264	2,619	13,883		13,883	8,022		8,022	5,860
Railroad Retirement Board working fund							−10	−10	10
Total, Railroad Retirement Board	30,445	349,351	379,796		379,796	8,022	346,722	354,744	25,051
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	18,896		18,896	−14,000	4,896		−3,479	−3,479	8,376
Authority to expend from Public Debt Receipt	1,145,923		1,145,923	+14,000	1,159,923				1,159,923
Revolving fund, Defense Production Act	514		514	68,500	69,014	68,691		68,691	323
Authority to expend from Public Debt Receipt	396,800	50,000	446,800	−68,500	378,300				378,300
Total, Reconstruction Finance Corporation	1,562,133	50,000	1,612,133		1,612,133	68,691	−3,479	65,212	1,546,922
Renegotiation Board:									
Salaries and expenses	451	5,408	5,858		5,858	381	2,016	2,397	3,461
Securities and Exchange Commission:									
Salaries and expenses	512	5,245	5,757		5,757	370	2,503	2,873	2,884
Replacement of personal property sold (permanent)	1	−1							
Total Securities and Exchange Commission	513	5,245	5,757		5,757	370	2,503	2,873	2,884

Selective Service System:									
Salaries and expenses	11,539	36,772	48,311	−21	48,290	3,595	12,396	15,991	32,299
Small Defense Plants Administration:									
Salaries and expenses	648	3,750	4,398		4,398	246	1,331	1,577	2,821
Revolving fund		1,500	1,500		1,500				1,500
Total, Small Defense Plants Administration	648	5,250	5,898		5,898	246	1,331	1,577	4,321
Smithsonian Institution:									
Salaries and expenses	328	2,420	2,747		2,747	232	1,078	1,310	1,437
National Gallery of Art, salaries and expenses	100	1,428	1,528		1,528	94	566	661	867
Replacement of personal property sold (permanent)	2		2		2				2
Working fund	101		101		101	45	−2	43	59
Total, Smithsonian Institution	531	3,848	4,379		4,379	371	1,642	2,013	2,365
Subversive Activities Control Board:									
Salaries and expenses	125	291	416		416	16	110	127	289
Tariff Commission:									
Salaries and expenses	102	1,291	1,394		1,394	72	571	643	751
Working fund	5		5		5	5		5	
Total, Tariff Commission	108	1,291	1,399		1,399	77	571	649	751
The Tax Court of the United States:									
Salaries and expenses	52	900	952		952	38	407	445	506
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		336,027	336,027		336,027		215,000	215,000	121,027
Revolving fund	208,545		208,545		208,545		−132,879	−132,879	341,424
Working fund	7,871		7,871		7,871	230		230	7,641
Total, Tennessee Valley Authority	216,416	336,027	552,443		552,443	230	82,121	82,351	470,092
Veterans' Administration:									
Medical and domiciliary services	132,635	843,382	976,017	+1	976,018	83,026	370,586	453,611	522,406
Administrative facilities	239		239		239	36		36	203
Compensation and pensions	5,333	2,204,351	2,209,684		2,209,684	5,333	1,195,042	1,200,375	1,009,310
Readjustment benefits	166,655	558,907	725,562		725,562	166,655	219,249	385,904	339,658
Military and naval insurance	2,077	6,908	8,985		8,985	2,077	596	2,673	6,312
Hospital and domiciliary facilities	104,529	108,791	213,320		213,320	55,705		55,705	157,615
Major alterations and improvements and repairs		8,750	8,750		8,750		27	27	8,723
National service life insurance appropriation	30,477	54,408	84,885		84,885	30,477	23,420	53,897	30,988
Servicemen's indemnities	716	8,595	9,311		9,311	716	4,259	4,975	4,336
Veterans' miscellaneous benefits	21,386	17,206	38,592		38,592	18,821		18,821	19,770
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
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INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Automobiles and other conveyances for disabled veterans	24,794	5,000	29,794		29,794	14,152		14,152	15,642
Grants to Republic of Philippines	506	1,862	2,368		2,368	207	477	684	1,684
Replacement of personal property sold (permanent)	9	−9							
Rental, maintenance, and repair of quarters (revolving fund)							−10	−10	10
Direct loans to veterans (revolving fund)	47,381	44,962	47,381	+44,962	92,343	30,248		30,248	62,095
Authority to expend from public debt receipts			44,962	−44,962					
Vocational rehabilitation (revolving fund)	1,390		1,390		1,390		−10	−10	1,400
Soldiers and sailors civil relief (revolving fund)	1,728		1,728		1,728		−42	−42	1,770
Total, Veterans' Administration	549,054	3,863,113	4,412,167	+1	4,412,168	407,453	1,813,594	2,221,047	2,191,121
Total, Independent Offices	11,485,297	9,394,165	20,879,463	+741,552	21,621,015	1,296,532	3,576,253	4,872,785	16,748,228
FEDERAL SECURITY AGENCY									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses	24	413	437		437	24	194	217	219
Construction of buildings		90	90		90		36	36	53
Total, Columbia Institution for the Deaf	24	503	527		527	24	230	253	272
Food and Drug Administration:									
Salaries and expenses	592	5,600	6,192		6,192	482	2,552	3,035	3,158
Certification services, salaries and expenses (special indefinite)	662	463	1,125		1,125	592		592	533
Total, Food and Drug Administration	1,254	6,063	7,317		7,317	1,074	2,552	3,627	3,691

Freedmen's Hospital:									
Salaries and expenses	288	2,861	3,149		3,149	270	1,184	1,453	1,695
Howard University:									
Salaries and expenses	295	2,675	2,970		2,970	286	1,113	1,398	1,571
Plans and specifications	403	30	433		433	60		60	373
Construction of buildings	9,051	1,342	10,393		10,393	682		682	9,712
Total, Howard University	9,749	4,047	13,796		13,796	1,028	1,113	2,140	11,656
Office of Education:									
Promotion and further development of vocational education	406	18,673	19,079		19,079	12	9,059	9,071	10,008
Promotion of vocational education (permanent indefinite)	40	7,150	7,190		7,190		1,555	1,555	5,636
Further endowment of agricultural and mechanical colleges		2,480	2,480		2,480		2,480	2,480	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	475	2,960	3,435		3,435	353	1,316	1,669	1,766
Payments to school districts	19,391	51,570	70,961		70,961	18,795	2,909	21,704	49,257
School construction	73,338	195,000	268,338		268,338	57,345		57,345	210,993
Administrative expenses, maintenance, and operation of schools	14		14		14				14
Payment to accumulated and accrued leave, maintenance and operation of schools	50		50		50				50
Working fund	1,496		1,496		1,496	714	−16	698	797
Working fund (special)	13		13		13	3		3	10
Total, Office of Education	95,222	280,383	375,606		375,606	77,222	19,853	97,075	278,531
Office of Vocational Rehabilitation:									
Payments to States	4,682	17,614	22,297		22,297	33	9,957	9,990	12,307
Salaries and expenses	89	700	789		789	68	315	382	407
Total, Office of Vocational Rehabilitation	4,772	18,314	23,086		23,086	101	10,272	10,372	12,714
Public Health Service:									
Control of venereal diseases	703	9,850	10,553	−50	10,503	485	5,518	6,003	4,500
Control of tuberculosis	392	8,240	8,632		8,632	313	4,077	4,390	4,242
Assistance to States, general	300	16,150	16,450	+50	16,500	224	8,789	9,014	7,487
Control of communicable diseases	588	5,920	6,507		6,507	474	2,720	3,194	3,314
Engineering, sanitation, and industrial hygiene	376	3,700	4,076		4,076	256	1,656	1,912	2,164
Grants, water-pollution control	20		20		20	20		20	
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200		200				200
Disease and sanitation investigation and control	75	1,108	1,182		1,182	55	563	617	565
Buildings and facilities, Cincinnati, Ohio	1,217	300	1,517		1,517	793		793	724
Salaries and expenses, hospital construction services	150	1,200	1,350		1,350	107	558	665	684
Grants for hospital construction	90,508	134,700	225,208		225,208	54,275		54,275	170,933

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
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FEDERAL SECURITY AGENCY—Continued									
Public Health Service—Continued									
Payments to States for surveys and programs for hospital construction	389		389		389	38		38	351
Hospitals and medical care	3,045	33,688	36,733	−1	36,732	2,440	14,498	16,939	19,794
Foreign quarantine service	357	3,065	3,422		3,422	245	1,314	1,559	1,863
Operating expenses, National Institutes of Health	2,735	16,599	19,333		19,333	2,006	8,168	10,174	9,159
Salaries, expenses, and grants, National Cancer Institute	7,144	17,887	25,031		25,031	2,637	7,071	9,708	15,323
Grants for research and training projects, cancer	23		23		23	22		22	
Mental-health activities	1,104	10,895	11,999		11,999	629	5,610	6,239	5,760
National Heart Institute, salaries, expenses, and grants	3,662	12,000	15,662		15,662	1,494	5,615	7,110	8,552
Dental-health activities	212	1,650	1,862		1,862	126	716	843	1,020
Research facilities, National Institute of Dental Research	24		24		24				24
Construction of research facilities	24,884	3,230	28,114		28,114	7,089		7,089	21,025
Employee service programs	11		11		11				11
Retired pay, commissioned officers		1,186	1,186		1,186		528	528	658
Commissioned officers' pay, etc	324		324		324	121		121	204
Salaries and expenses, Public Health Service	343	3,170	3,513		3,513	262	1,522	1,784	1,730
Operation of commissaries, narcotics hospitals (revolving fund)	32		32		32	21		21	11
Service and supply fund (revolving fund)	243		243		243	8		8	236
Working capital fund, narcotics hospitals (revolving fund)	39		39		39		−10	−10	49
Working fund	2		2		2	2		2	
Do	110		110		110		−4	−4	114
Total, Public Health Service	139,211	284,537	423,748	−1	423,747	74,142	68,909	143,051	280,697

St. Elizabeths Hospital:									
Salaries and expenses	906	2,520	3,426		3,426	825	416	1,241	2,185
Major repairs and preservation of buildings and grounds	609	137	737		737	169		169	568
Construction and equipment of treatment buildings	79	6,125	6,204		6,204	79		79	6,125
Construction and equipment	24		24		24		−14	−14	39
Building for storeroom	74		74		74	45		45	30
Total, St. Elizabeths Hospital	1,683	8,782	10,465		10,465	1,118	402	1,520	8,947
Social Security Administration:									
Bureau of Federal Credit Unions:									
Salaries and expenses	73	200	273		273	68	200	268	5
Supervision of Federal credit unions	69	361	430		430	69	247	316	113
Subtotal, Bureau of Federal Credit Unions	142	561	703		703	137	447	584	118
Bureau of Public Assistance:									
Salaries and expenses	179	1,600	1,778		1,778	128	746	874	904
Grants to States	299,241	700,000	999,241		999,241	1,040	692,875	693,914	305,327
Subtotal, Bureau of Public Assistance	299,419	701,600	1,001,019		1,001,019	1,168	693,621	694,788	306,231
Children's Bureau:									
Salaries and expenses	181	1,550	1,731		1,731	134	645	779	952
Grants to States, maternal and child welfare	5,644	28,600	34,244		34,244	2,690	13,884	16,574	17,670
Subtotal, Children's Bureau	5,825	30,150	35,975		35,975	2,824	14,529	17,353	18,622
Office of the Commissioner:									
Salaries and expenses	51	185	236		236	28	28	56	180
Working fund	44		44		44	44	−77	−33	77
Working fund (special)	6		6		6		−20	−20	26
Total, Social Security Administration	305,488	732,496	1,037,983		1,037,983	4,201	708,528	712,728	325,254
Office of the Administrator:									
Salaries and expenses		950	950		950		373	373	577
Division of Field Services		1,835	1,835		1,835		636	636	1,199
Office of General Counsel	109		109		109	47		47	62
Surplus property disposal	46	165	211		211	32	67	99	112
Salaries, Division of Service Operations	318		318		318	213		213	105
Defense community facilities and services, salaries and expenses	108		108	+50	158	15	77	92	66
Defense community facilities and services	8,000		8,000	−50	7,950	41		41	7,909
Defense production activities, salaries and expenses	62	400	462		462	56	259	315	147
Salaries, Office of General Counsel		388	388		388		−39	−39	426
Claims for damages									1
Replacement of personal property sold (permanent authorization)	38	−10	28		28	13	15	28	
Working capital fund		50	50		50		−62	−62	112

See footnotes at end of table, p. 45.

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FEDERAL SECURITY AGENCY—Continued									
Office of the Administrator—Continued									
Working fund	690		690		690	14	−1,131	−1,117	1,807
Salaries and expenses, Office of Administrator	190		190		190	153		153	37
Total, Office of the Administrator	9,561	3,778	13,339		13,339	584	195	779	12,560
Total, Federal Security Agency	567,253	1,341,939	1,909,192	−1	1,909,191	159,764	813,413	973,176	936,015
GENERAL SERVICES ADMINISTRATION									
Operating expenses	12,181		12,181	−1	12,180	9,237		9,237	2,943
Emergency operating expenses	15,556	29,168	44,724		44,724	6,751	10,827	17,578	27,147
Executive and staff operations		4,141	4,141		4,141		1,877	1,877	2,263
Renovation and improvement of Federal buildings outside the District of Columbia	4,011	4,750	8,761		8,761	2,749		2,749	6,012
Repair, preservation, and equipment, outside the District of Columbia	3,497	9,250	12,747		12,747	2,551	2,292	4,843	7,905
Refunds under Renegotiation Act, interest		220	220		220				220
Expenses, general supply fund	3,141	14,537	17,678		17,678	1,542	5,346	6,888	10,790
General supply fund (revolving fund)	16,384		16,384		16,384	5,425		5,425	10,959
Strategic and critical materials	2,542,376	203,979	2,746,355	−500	2,745,855	489,744		489,744	2,256,111
Construction of public buildings	197		197		197	34		34	163
Public Buildings Service		101,046	101,046	+568	101,614	49,435		49,435	52,179
United States post office, Chicago	2,174		2,174		2,174	88		88	2,086
Renovation and modernization of Executive Mansion	480		480		480	361		361	119
Permanent authorization, replacement of personal property sold	7		7		7	7		7	
National Archives and Records Service		4,868	4,868		4,868		1,943	1,943	2,925
War public works liquidation	3		3		3				3
Alleviation of damage from flood and other catastrophes	1		1		1		−1	−1	2
Defense public works, community facilities	1,433		1,433		1,433	3		3	1,430
Federal Supply Service		2,154	2,154		2,154		936	936	1,219

Outside professional services	4		4		4				4
West central heating plant, Washington, D. C.	512		512		512	3		3	509
General Accounting Office Building	459		459		459	80		80	379
Federal office building, Nashville	534		534		534	321		321	213
Return of departmental functions to seat of government	3		3	−3					
Construction, purchase, remodeling buildings outside the District of Columbia	3,417		3,417		3,417	1,202		1,202	2,215
Acquisition of lands, District of Columbia	1,977		1,977		1,977				1,977
Hospital center, District of Columbia	2,090	11,400	13,490		13,490	43		43	13,447
Federal supply and records building	4,400		4,400		4,400	35		35	4,365
Geophysical Institute, Alaska	60		60		60	1		1	58
Improvement, post-office facilities, Los Angeles	762		762		762	212		212	550
Federal Courts Bldg., District of Columbia	1,888		1,888		1,888	1,208		1,208	679
Sites and planning, outside the District of Columbia	6,823		6,823		6,823	1,190		1,190	5,633
Maintenance, etc., defense public works, community facilities	2		2		2	2		2	
Maintenance, repair, improvements, public buildings	373		373		373		−178	−178	551
Construction services, public buildings	497		497		497	256		256	241
Working capital fund, public buildings (revolving fund)	150		150		150	6		6	144
Maintenance, Lafayette Bldg., District of Columbia	39		39		39		−20	−20	59
Working fund:									
Public buildings (special)	7		7		7				7
General						−3,061	−2,224	−5,285	5,285
Office of Administrator	3,005		3,005		3,005	2,998		2,998	8
National Archives and Records Service									
Public buildings	3,448		3,448		3,448	3,230		3,230	218
Total, General Services Administration	2,631,891	385,513	3,017,404	+64	3,017,468	575,653	20,798	596,451	2,421,017
Housing and Home Finance Agency									
Office of the Administrator:									
Salaries and expenses	1,009	4,606	5,615	−225	5,390	361	2,217	2,578	2,812
Defense community facilities and services	20,617		20,617		20,617	1,125		1,125	19,492
Capital grants for slum clearance and urban redevelopment		8,000	8,000		8,000				8,000
Advance planning, non-Federal works	13,366		13,366		13,366	1,612		1,612	11,754
National defense housing	1		1	+3	4				4
Veterans' housing	380		380	−380					
Defense housing	13,095	50,000	63,095		63,095	8,966		8,966	54,129
Community Facilities Service (working fund)	43		43		43	−401		−401	444
Working fund	16,682		16,682		16,682	4,986	−38	4,948	11,734
Slum clearance and urban redevelopment (revolving fund)	1,422		1,422	+13,000	14,422	6,972		6,972	7,450
Authority to expend from public debt receipts	490,000	250,000	740,000	−13,000	727,000				727,000
Loans for prefabricated housing (revolving fund)	4,607		4,607	+1,225	5,832		−11,062	−11,062	16,894
Authority to expend from public debt receipts	30,500	3,383	33,883	−1,000	32,883				32,883
Alaska housing program (revolving fund)	6,086	4,000	10,086		10,086	1,657		1,657	8,429
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250

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[In thousands of dollars]

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HOUSING AND HOME FINANCE AGENCY—Continued									
Office of the Administrator—Continued									
Housing loans for educational institutions (revolving fund)	1,136		1,136	+8,000	9,136	4,838		4,838	4,299
Authority to expend from public debt receipts	298,000		298,000	−8,000	290,000				290,000
Maintenance defense public works (revolving fund)	884		884		884		−84	−84	968
Federal National Mortgage Association[7] (revolving fund)	2,122		2,122	+182,615	184,737	184,536		184,536	201
Authority to expend from public debt receipts	712,107	900,000	1,612,107	−182,615	1,429,492				1,429,492
Total, Office of the Administrator	1,618,308	1,219,989	2,838,297	−377	2,837,920	214,652	−8,967	205,685	2,632,235
Home Loan Bank Board:									
Revolving fund	135		135		135		−218	−218	352
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	53		53		53	6		6	47
Federal Savings and Loan Insurance Corporation fund	1,269		1,269		1,269	61		61	1,208
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,456		1,751,456		1,751,456	67	−218	−151	1,751,607
Federal Housing Administration:									
Housing insurance fund	153		153		153	153		153	
Salaries and expenses, Federal Housing Administration	2,072		2,072		2,072	2,072		2,072	
National defense housing insurance fund	1,663		1,663		1,663	1,663		1,663	
Housing investment insurance fund	185		185		185	185		185	
Revolving fund, Federal Housing Administration							−60,341	−60,341	60,341
War housing insurance fund	5,417		5,417		5,417	5,417		5,417	
Military housing insurance fund	1,102		1,102		1,102	1,102		1,102	
Housing insurance fund	704		704		704	704		704	

Insurance fund	24,492		24,492		24,492	24,492		24,492	
Total, Federal Housing Administration	35,789		35,789		35,789	35,788	−60,341	−24,553	60,341
Public Housing Administration:									
Administrative expenses (revolving fund)	1,292		1,292		1,292		−299	−299	1,591
United States Housing Act program (revolving fund)	20,593		20,593	+280,000	300,593	269,191		269,191	31,402
Authority to expend from public debt funds	845,000		845,000	−280,000	565,000				565,000
Administrative expenses, Public Housing Administration		8,000	8,000		8,000		8,000	8,000	
Annual contributions		29,880	29,880		29,880		29,880	29,880	
Operation and disposition, farm labor supply centers	3		3		3	3		3	
Mutual Mortgage Insurance Fund	8,610		8,610		8,610	8,610		8,610	
Homes-conversion program (revolving fund)	57		57	−3	53	53		53	
Subsistence, homesteads, and greentowns	519		519		519		−879	−879	1,398
Veterans' reuse housing program	356		356		356		−77	−77	432
Public war housing programs	57,667		57,667		57,667	5,851		5,851	51,816
Total, Public Housing Administration	934,097	37,880	971,977	−3	971,974	283,708	36,625	320,333	651,639
Total, Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−380	5,597,139	534,215	−32,901	501,314	5,095,825
DEPARTMENT OF AGRICULTURE									
Agriculture Marketing Act of 1946	1,744	5,249	6,993	−66	6,927	656	2,069	2,725	4,202
Bureau of Agricultural Economics:									
Salaries and expenses	753	5,428	6,182		6,182	452	2,194	2,646	3,535
Working fund	22		22		22		−96	−96	118
Subtotal, Bureau of Agricultural Economics	775	5,428	6,204		6,204	452	2,098	2,550	3,653
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	112	581	692		692	58	229	287	406
Research on agricultural problems of Alaska	43	270	313		313	38	91	129	185
Research on strategic and critical materials	175	600	775		775	101	229	330	445
Working fund	262		262		262	145		145	116
Subtotal	592	1,451	2,042		2,042	342	549	891	1,152
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	39	12,441	12,480		12,480	7	9,289	9,296	3,184
Salaries and expenses	54	380	434		434	34	153	188	246
Virgin Islands agricultural program		100	100		100		21	21	79
Federal Experiment Station, Puerto Rico	3		3		3				3
Working fund							−2	−2	2
Subtotal	96	12,921	13,017		13,017	41	9,461	9,503	3,514

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Human Nutrition and Home Economics	316	1,399	1,715		1,715	166	553	719	996
Working fund							−40	−40	40
Subtotal	316	1,399	1,715		1,715	166	513	679	1,036
Bureau of Animal Industry:									
Salaries and expenses	3,146	26,391	29,538	−195	29,343	2,054	11,926	13,980	15,363
Eradication of foot, mouth, and other diseases	1,052		1,052	+1,347	2,399	383	327	710	1,689
Marketing agreements, hog cholera, etc	1		1		1				1
Research facilities	10,456		10,456		10,456	23		23	10,433
Working fund							−178	−178	178
Subtotal	14,654	26,391	41,046	+1,152	42,198	2,460	12,075	14,535	27,664
Bureau of Dairy Industry	220	1,573	1,793		1,793	175	649	825	968
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,805	7,500	9,304		9,304	832	2,964	3,795	5,509
Working fund							−224	−224	224
Subtotal	1,805	7,500	9,304		9,304	832	2,740	3,571	5,733
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,748	11,613	13,361	−5	13,356	1,096	4,522	5,618	7,738
Working fund							−184	−184	184
Subtotal	1,748	11,613	13,361	−5	13,356	1,096	4,338	5,434	7,922
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,701	12,167	13,869	+5	13,874	975	5,230	6,205	7,668
Control of emergency outbreaks of diseases	2,651	1,000	3,651	−500	3,151	202	129	331	2,820

Working fund							−435	−435	435
Subtotal	4,352	13,167	17,520	−495	17,025	1,177	4,924	6,101	10,923
Agriculture Research Center, working capital	270		270		270		−2	−2	272
Total, Agricultural Research Administration	24,052	76,015	100,067	+652	100,719	6,289	35,247	41,537	59,184
Control of forest pests	2,206	6,649	8,855	−100	8,755	1,340	2,803	4,143	4,612
Forest Pest Control Act	54		54		54	3		3	51
Total, control of forest pests	2,260	6,649	8,909	−100	8,809	1,343	2,803	4,146	4,663
Forest Service:									
Salaries and expenses	4,468	40,947	45,414		45,414	3,665	20,229	23,895	21,520
Forest development, roads and trails	3,829	11,000	14,829		14,829	3,829	4,055	7,884	6,945
Forest roads and trails	7		7		7	2		2	5
Smoke jumper facilities	699		699		699	45		45	654
Acquisition of lands of national forests (Weeks Act)	123	75	198		198	29	5	34	163
Acquisition of lands, Superior National Forest	209	150	359		359	5		5	355
Acquisition of lands, national forests (special account)	128	140	268		268	3	4	7	261
State and private forestry cooperation	820	10,793	11,613		11,613	769	4,081	4,850	6,762
Farm and private forestry cooperation	15		15		15				15
Cooperative range improvements (special account)	647	310	957		957	353		353	604
Forest fire cooperation	19		19		19	4		4	15
Working fund	1,304		1,304		1,304		−730	−730	2,035
Working fund, special	1		1		1				1
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	1,813	1,540	3,353		3,353	1,050		1,050	2,303
Acquisition of lands, Angeles National Forest	2	1	3	−1	2	2		2	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		132	132		132		132	132	
Payment to Minnesota: Cook, Lake, and St. Louis Counties		45	45		45				45
Payments to States and Territories, national forest funds (permanent)	55	17,359	17,414		17,414	55	17,330	17,385	29
Roads and trails for States (permanent)	6,085	6,945	13,030		13,030	3,971		3,971	9,059
Total, Forest Service	20,239	89,437	109,676	−1	109,675	13,782	45,106	58,889	50,787
Flood control	2,345	7,749	10,095		10,095	2,345	1,091	3,436	6,658
Soil Conservation Service:									
Salaries and expenses	12,003	60,204	72,206		72,206	5,809	26,177	31,986	40,221
Water conservation and utilization projects	72	426	498		498	72	129	201	297
Land utilization and retirement of submarginal land	26		26		26				26
Working fund	3		3		3		−23	−23	26
Total, Soil Conservation Service	12,105	60,629	72,734		72,734	5,881	26,283	32,164	40,570

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total	
DEPARTMENT OF AGRICULTURE—Continued									
Production and Marketing Administration:									
Conservation and use of agricultural resources	78,859	251,748	330,607		330,607	35,968	99,792	135,760	194,846
Agricultural production program	2,010	9,996	12,006		12,006	45	4,986	5,031	6,975
Sugar Act program	24,675	64,999	89,674		89,674	20,761	7,615	28,376	61,298
National school-lunch program	1,128	83,364	84,492		84,492	842	42,589	43,231	41,261
Marketing Services, Production and Marketing Administration	1,269	11,465	12,734		12,734	902	6,148	7,050	5,684
Exportation and domestic consumption of agricultural commodities	56		56		56				56
Removal of surplus agricultural commodities	243,292	181,040	424,332		424,332	36,733		36,733	387,599
Perishable Agricultural Commodities Act fund (special)	276	221	497		497	201		201	296
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,714		1,714		1,714	889	−3,734	−2,844	4,558
Local administration, sec. 388, Agricultural Adjustment Act of 1938	1,097		1,097		1,097	440	−8,023	−7,583	8,680
Advances, Agricultural Adjustment Act	5		5		5				5
Working fund, Production and Marketing Administration	660		660		660		−309	−309	969
Administration of Price Adjustment Act of 1938	23		23		23				23
Total, Production and Marketing Administration	355,064	602,833	957,897		957,897	96,581	149,064	245,646	712,251
Commodity Exchange Authority:									
Salaries and expenses	90	725	815		815	53	298	351	464
Federal Crop Insurance Corporation:									
Operating and administrative expenses	4,150	8,500	12,650	−552	12,098	553	2,746	3,299	8,798
Capital and insurance fund (revolving fund)	31,324		31,324		31,324	2,330		2,330	28,994
Total, Federal Crop Insurance Corporation	35,474	8,500	43,974	−552	43,422	2,883	2,746	5,629	37,792

Rural Electrification Administration:									
Salaries and expenses	804	8,288	9,092		9,092	536	3,414	3,950	5,142
Loans, authority to expend from public-debt receipts	707,237	135,000	842,237	−120,000	722,237				722,237
Loans and purchase of property	23,039		23,039	+120,000	143,039	113,307		113,307	29,732
Total, Rural Electrification Administration	731,080	143,288	874,368		874,368	113,843	3,414	117,257	757,111
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		164,000	164,000	−140,000	24,000				24,000
Loans	4,327		4,327	+140,000	144,327	4,327	91,113	95,440	48,887
Salaries and expenses	2,676	29,340	32,016		32,016	2,130	13,558	15,687	16,329
Grants, farm housing	179		179		179	46		46	133
Farm tenancy loans, advances, Treasury Department	217		217		217	155		155	62
Farm tenant mortgage insurance fund (revolving fund)	340		340		340		−230	−230	569
Total, Farmers' Home Administration	7,739	193,340	201,079		201,079	6,658	104,441	111,098	89,980
Farm Credit Administration:									
Salaries and expenses	309	430	739		739	228	175	403	335
Administrative expenses and refunds	941	171	1,112		1,112	941	75	1,016	95
Agricultural marketing revolving funds	4,789		4,789		4,789	111		111	4,678
Federal intermediate credit banks (revolving fund, authority to expend from corporate debt receipts)	34,175		34,175		34,175	1,025		1,025	33,150
Production Credit Corporation:									
Farm Credit Administration revolving fund	53,765		53,765		53,765				53,765
Production Credit Corporation fund							−826	−826	826
Federal Farm Mortgage Corporation fund	641		641		641		−307	−307	948
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	1,017		1,017		1,017		−5,650	−5,650	6,667
Total, Farm Credit Administration	595,637	601	596,238		596,238	2,305	−6,533	−4,228	600,464
Extension Service:									
Payments to States	564	31,877	32,438		32,438	16	15,913	15,929	16,509
Salaries and expenses	115	899	1,015		1,015	80	350	430	585
Total, Extension Service	676	32,777	33,453		33,453	96	16,263	16,359	17,094
Office of the Secretary:									
Salaries and expenses	236	2,227	2,463		2,463	145	874	1,020	1,443
Defense production activities:									
Salaries and expenses	768	2,000	2,768		2,768	745	383	1,128	1,641
Authority to expend from public debt receipts	61,000		61,000		61,000				61,000
Disaster loans (revolving fund)	33,307		33,307		33,307		−12,037	−12,037	45,344
Working fund	7		7		7		−5	−5	12
Working capital fund	493		493		493		−75	−75	568
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	95,811	4,227	100,039		100,039	890	−10,809	−9,919	110,009

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Office of the Solicitor:									
Salaries and expenses	293	2,352	2,645		2,645	165	853	1,018	1,627
Working fund	2		2		2	1		1	2
Office of Foreign Agricultural Relations:									
Salaries and expenses	49	613	663		663	13	283	295	367
Working fund, special							−16	−16	16
Working fund									
Office of Information:									
Salaries and expenses	607	1,251	1,858		1,858	471	270	741	1,117
Working fund	132		132		132	52		52	79
Library:									
Salaries and expenses	82	681	763		763	44	285	330	433
Working fund	27		27		27	1		1	26
Working fund:									
Agriculture, general	893		893		893		−573	−573	1,465
Agriculture, general, special fund	7		7		7				7
Replacement of personal property sold (permanent)	30	−8	22		22	20		20	1
Commodity Credit Corporation:									
Limitation on administrative expenses	3,039		3,039		3,039		−5,042	−5,042	8,080
Authority to expend from public debt receipts	4,780,000	302,794	5,082,794	−501,794	4,581,000				4,581,000
Capital working fund	3,228		3,228	+501,794	505,022	504,106		504,106	916
Total, Department of Agriculture	6,673,478	1,545,131	8,218,609	−66	8,218,543	758,930	369,590	1,128,520	7,090,023
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	210	1,877	2,087		2,087	117	726	843	1,244
Defense production	5,591	28,750	34,341	−187	34,154	2,746	12,945	15,691	18,464
Technical and scientific services	27	265	292		292	20	110	130	161
Permanent authorization, replacement of personal property sold	115	−63	52		52	52		52	
Revolving fund, defense production guaranties	6		6		6	1		1	5

Working fund	75		75		75	30	−163	−133	208
Working capital fund, Department of Commerce	255		255		255	72		72	184
Sundry	5,721		5,721	+10	5,731	1,959	−2,196	−237	5,968
Special, Office of the Secretary	8		8		8	5	−13	−8	16
Total, Office of the Secretary	12,008	30,828	42,836	−177	42,659	5,002	11,409	16,411	26,248
Bureau of the Census:									
Salaries and expenses	551	6,811	7,362		7,362	526	2,565	3,091	4,271
Seventeenth Decennial Census	3,106	1,700	4,806		4,806	3,106	346	3,452	1,354
Census of business	49		49		49	8		8	41
Census of agriculture		121	121		121				121
Census of business, transportation, manufactures, and mineral industries	34	1,390	1,424		1,424	34	312	346	1,078
Current census statistics	73		73		73	−1		−1	73
Salaries and expenses, age and citizenship certification	1		1		1				1
General administration	13		13		13	2		2	11
Working fund	502		502		502	−87	−38	−125	627
Total, Bureau of the Census	4,328	10,022	14,350		14,350	3,588	3,185	6,773	7,577
Civil Aeronautics Administration:									
Salaries and expenses	11,946	105,594	117,540		117,540	9,423	41,172	50,595	66,945
Establishment of air-navigation facilities	24,315	11,091	35,407		35,407	8,453		8,453	26,954
Air-navigation development	1,895	1,750	3,645		3,645	118	1,236	1,353	2,292
Technical development and evaluation	161	1,163	1,324		1,324	117	469	586	738
Maintenance and operation, Washington National Airport	196	1,350	1,546		1,546	128	478	606	940
Construction, Washington National Airport	112	28	140		140	43		43	97
Federal-aid airport program, Federal Airport Act	13,043	19,821	32,864		32,864	13,043	3,974	17,017	15,848
Maintenance and operation, public airports, Alaska	45	434	479		479	43	121	164	315
Development of civil landing areas	23		23	−23					
Claims, Federal Airport Act	3,304	1,821	5,125		5,125	896		896	4,229
Construction, public airports, Alaska	2,882		2,882		2,882	1,128		1,128	1,754
Land acquisition, additional Washington airport	5		5		5	2		2	3
Working fund	3,477		3,477		3,477	−34	−1,095	−1,129	4,606
Special fund	1		1		1				
Total, Civil Aeronautics Administration	61,405	143,053	204,457	−23	204,434	33,360	46,355	79,715	124,721
Civil Aeronautics Board:									
Salaries and expenses	391	3,800	4,191		4,191	292	1,654	1,946	2,245
Coast and Geodetic Survey:									
Salaries and expenses	1,959	12,535	14,494		14,494	1,491	5,293	6,784	7,710
Field	94		94		94	3		3	90
Pay and allowances, commissioned officers	14		14		14				14
Working fund	734		734		734	476	−1,002	−526	1,260
Total, Coast and Geodetic Survey	2,801	12,535	15,336		15,336	1,970	4,291	6,261	9,075

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	324	2,793	3,117		3,117	203	1,165	1,368	1,749
Field office service	234	1,965	2,199		2,199	148	798	946	1,253
Export control	678	5,750	6,428		6,428	437	2,490	2,927	3,501
Working fund	75		75		75	36		36	39
Total, Bureau of Foreign and Domestic Commerce	1,311	10,508	11,819		11,819	824	4,453	5,277	6,542
Maritime Administration:									
Salaries and expenses	2,607	15,618	18,225		18,225	554	7,852	8,407	9,818
Ship construction	60,324	140,000	200,324		200,324	60,324	25,670	85,994	114,331
Vessel operating functions	38		38		38	3		3	35
Operating differential subsidies	43,795	20,000	63,795		63,795	19,732		19,732	44,063
Maritime training	399	3,584	3,983	+20	4,003	344	1,394	1,738	2,265
State marine schools	278	663	941	−20	921	114	149	263	658
Repair, reserve fleet vessels	546		546		546	233		233	313
War risk insurance (revolving fund)	20		20		20		−82	−82	102
Federal ship mortgage insurance (revolving fund)	22		22		22		−4	−4	26
Vessels operation (revolving fund)	13,483		13,483		13,483	8,582		8,582	4,901
Working fund	6,815		6,815		6,815	789	−33	757	6,059
Total, Maritime Administration	128,328	179,865	308,193		308,193	90,675	34,946	125,623	182,571
Patent Office:									
Salaries and expenses	1,302	12,000	13,302		13,302	1,090	4,147	5,237	8,065
Working fund	1		1		1	1		1	
Total, Patent Office	1,303	12,000	13,303		13,303	1,091	4,147	5,238	8,065
Bureau of Public Roads:									
Federal-aid highways	725	325,000	325,725		325,725	725	315,535	316,260	9,466
Surveys and plans	2,422		2,422		2,422	286		286	2,136

Elimination of grade crossings	2,151		2,151		2,151	937		937	1,214
Forest highways	10,801	18,000	28,801		28,801	10,801	2,382	13,183	15,618
Public highways (public lands)	1,014		1,014		1,014	252		252	762
Tongass Forest highways	6,121		6,121		6,121	1,939		1,939	4,182
Access roads	766		766		766	37		37	730
War and emergency damage, Hawaii	2,971		2,971		2,971	651		651	2,320
Inter-American Highway, Costa Rica	186		186		186	172		172	14
Inter-American Highway	5,948	999	6,947		6,947	1,127		1,127	5,820
Access roads, act of Sept. 7, 1950	1,562	15,000	16,562		16,562	1,562	3,357	4,919	11,643
Testing and research laboratory	134		134		134	2		2	132
Flight strips, national defense	96		96		96				96
Strategic highway network, national defense	120		120		120	80		80	40
Working fund, special	282		282		282		−684	−684	966
Working fund	6,257		6,257		6,257	809	−475	332	5,924
Total, Bureau of Public Roads	41,556	358,999	400,556		400,556	19,380	320,114	339,493	61,063
Bureau of Standards:									
Operation and administration	319	1,351	1,670		1,670	204	391	595	1,075
Research and testing	839	4,000	4,839		4,839	513	1,518	2,031	2,808
Radio-propagation standards	847	2,750	3,597		3,597	413	894	1,307	2,290
Construction of laboratories	4,281		4,281		4,281	420		420	3,861
Purchase and installation of betatron	23		23		23	12		12	11
Emergency facilities, radiation physics laboratory		131	131		131		6	6	125
Working capital fund	4,098		4,098		4,098		−767	−767	4,865
Working fund	23,257		23,257	+7	23,264	−10,437	−9,169	−19,606	42,870
Total, Bureau of Standards	33,693	8,232	41,895	+7	41,902	−8,875	−7,127	−16,002	57,905
Weather Bureau:									
Salaries and expenses	4,020	27,245	31,265		31,265	3,378	10,601	13,979	17,285
Working fund	874		874		874	−391	−735	−1,126	2,000
Total, Weather Bureau	4,894	27,245	32,139		32,139	2,987	9,866	12,853	19,285
Total, Department of Commerce	291,989	797,088	1,089,077	−192	1,088,885	150,294	433,293	583,586	505,299
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	3,637	14,000	17,637	−1,050	16,587	1,377	5,870	7,248	9,340
Claims, Department of Defense	1,822	5,000	6,822		6,822	496	2,349	2,846	3,976
Retired pay, Department of Defense	41,069	330,000	371,069	−100	370,969	2,255	154,556	156,811	214,157
Contingencies	86,596	25,000	111,596		111,596	5,582	106	5,688	105,908
Emergency fund	13,509	35,000	48,509	−26,042	22,467				22,467
Salaries and expenses:									
Court of Military Appeals		250	250		250		105	105	145
Office of Public Information		550	550		550		268	268	282
Military construction, foreign countries		140,000	140,000		140,000				140,000

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Office of the Secretary of Defense—Continued									
Working fund	1		1		1				
Do							−50	−50	50
Total, Office of the Secretary of Defense	146,634	549,800	696,434	−27,193	669,241	9,710	163,204	172,916	496,326
Department of the Army:									
Military functions:									
Military personnel	547,102	4,410,000	4,957,102	+21,476	4,978,578	452,794	2,014,836	2,467,631	2,510,947
Maintenance and operation	2,315,657	4,700,400	7,016,057	−8,134	7,007,923	878,083	1,317,917	2,196,000	4,811,923
Procurement and production	9,780,516	2,736,000	12,516,516		12,516,516	565,802		565,802	11,950,714
Military construction, civilian components	41,018	20,000	61,018		61,018	2,993		2,993	58,025
National Guard	107,005	153,300	260,305		260,305	50,184	34,661	84,845	175,460
Reserve personnel requirements	61,858	73,000	134,858		134,858	27,741	13,250	40,991	93,867
Research and development	289,284	440,000	729,284	+7,700	736,984	149,154		149,154	587,830
Promotion of rifle practice	36	100	136		136	28	40	68	67
Operation and maintenance, Alaska communications	2,307	4,700	7,007	−4	7,003	1,538	1,399	2,938	4,066
Construction, Alaska communication system	3,590	1,400	4,990		4,990	1,540		1,540	3,450
Military construction, Army	1,239,089	585,510	1,824,599		1,824,599	248,888		248,888	1,575,711
Contingencies of the Army	12,329		12,329	−230	12,099	433		433	11,665
Civilian relief in Korea	193,170		193,170		193,170	23,081		23,081	170,089
Expediting production	249,886		249,886		249,886	86,922		86,922	162,964
Field exercises	3,059		3,059	−18	3,041	12		12	3,029
Inter-American relations	181		181	−9	172				171
Finance Service	120,201		120,201	−1,707	118,494	−831		−831	119,325
Quartermaster Service	96,560		96,560	−1,375	95,185	43,797		43,797	51,389
Transportation service	152,175		152,175	−646	151,529	28,051		28,051	123,478
Signal service	631,021		631,021	−2,562	628,459	176,267		176,267	452,191
Medical and hospital department	12,881		12,881	−183	12,698	5,399		5,399	7,299
Engineer service	236,104		236,104	−356	235,748	92,468		92,468	143,280

Ordnance service and supply	2,563,051		2,563,051	−4,676	2,558,375	860,781		860,781	1,697,595
Chemical service	37,955		37,955	−183	37,772	13,825		13,825	23,948
Army training	2,357		2,357		2,357	203		203	2,155
Maintenance and operation, Military Academy	83		83	−7	76	12		12	66
Organized Reserves	11,560		11,560	−496	11,064	5,793		5,793	5,271
Army Reserve Officer Training Corps	4,790		4,790	−80	4,710	2,099		2,099	2,612
Salaries, Army	3,263		3,263	−4	3,259	−3		−3	3,262
Contingent expenses	1,179		1,179	−77	1,102	−23		−23	1,125
Expenses, losses financing war contracts (permanent)	28		28		28				28
Claims for damages, act of July 3, 1943	2		2		2				2
War College	5		5	−1	4				4
National Guard	22,458		22,458	−708	21,750	5,991		5,991	15,759
Seacoast defense, general	6		6		6				6
Training and operation, field forces	35		35	−9	26	−26		−26	53
Command and general staff colleges	13		13	−2	11				11
Pay, Military Academy	30		30	−4	26				25
Payments to New Hampshire and town of New Boston		5	5		5		5	5	
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,434	5,371	10,805	−73	10,732	526	2,033	2,559	8,173
Replacement of personal property sold (permanent)	29,479	14,982	44,461		44,461	383		383	44,078
Claims for damages	2		2		2				2
Department of the Air Force	4,427		4,427	−4,585	−158	−898		−898	741
Army stock fund (revolving)	745,169	70,000	815,169		815,169	52,328		52,328	762,841
Army industrial fund (revolving)	148,709		148,709		148,709	3,529		3,529	145,181
Army management fund (revolving)	−218,318		−218,318		−218,318	1,184,931		1,184,931	−1,403,249
Defense production guaranties	1,796		1,796		1,796		−3,218	−3,218	5,015
Replacing engineer supplies	62,879		62,879	−21	62,858	−6,248	−18,149	−24,397	87,255
Replacing medical supplies	9,127		9,127	−15	9,111	−141	−2,324	−2,465	11,577
Replacing ordnance and ordnance stores	353,301		353,301	−152	353,149	−202,748	−3,138	−205,886	559,035
Replacing quartermaster stores	222,648		222,648	−165	222,483	86,550	−128,342	−41,792	264,275
Replacing Signal Corps supplies and equipment	70,252		70,252	−2,541	67,711	−16,418	−2,883	−19,301	87,012
Working fund:									
Army, general	106,741		106,741		106,741	16,194		16,194	90,547
Office of the Secretary	14,638		14,638	−10	14,628	3,502	−1,643	1,859	12,769
Office of the Chief of Staff	3		3		3	1	5	6	−4
Adjutant General	339		339		339	245	−559	−314	653
Finance Service	14		14		14	14	−4	10	4
Quartermaster Corps	47,742		47,742	−16	47,726	45,297	−100,362	−55,066	102,792
Signal Corps	551		551		551	190	−20	170	382
U. S. Air Force	1,601		1,601		1,601	18		18	1,583
Army Medical Corps	186		186	+7	193	−27	−50	−77	271
Army Engineers, military (general)	22,717		22,717	−13	22,704	8,982	−4,318	4,664	18,040
Ordnance	262,893		262,893	−566	262,328	72,688	−21,941	50,747	211,581
Chemical Corps	3,982		3,982	−7	3,975	1,594	−573	1,021	2,954
Miscellaneous, military	4,162		4,162		4,162	4,162	−459	3,702	459
Ordnance, sundry	226		226	−1	225	159	−159		225
Transportation Service	−1		−1		−1		−1	−1	
Army, sundry	54,453		54,453	−2	54,451	16,739	−29,228	−12,488	66,940

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Working fund—Continued									
Army Engineers, military (special)	3		3		3				3
Transportation (special)	2		2		2				2
Total, Department of the Army (military functions)	20,697,001	13,214,768	33,911,770	−455	33,911,315	4,994,548	3,066,775	8,061,320	25,849,999
Civil functions:									
Memorial fund, George W. Goethals	156		156		156	8		8	148
Cemeterial expenses	7,797	4,160	11,957	−18	11,939	813	1,497	2,310	9,629
Canal Zone government	5,538	18,000	23,538		23,538	3,082	5,048	8,130	15,408
Government and relief in occupied areas	31,739	11,000	42,739	−2,222	40,517	7,597	5,437	13,034	27,483
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	21	127	148		148	30		30	118
Maintenance and operation of dams on navigable rivers (permanent)	153		153		153	32		32	121
Payments to States, Flood Control Act of 1938	826	43	869		869	869		869	
Panama Canal Company (revolving fund)	24,753		24,753		24,753		−4,201	−4,201	28,954
Postal service, Canal Zone government	372		372		372		−33	−33	406
Maintenance and improvement of existing rivers and harbors projects	106,908	236,794	343,702	−68	343,634	105,481	16,304	121,785	221,848
Flood control:									
General	254,093	255,743	509,836		509,836	157,428		157,428	352,408
General, emergencies	44,176	8,000	52,176		52,176	25,252		25,252	26,924
Mississippi River and tributaries	26,685	60,020	86,705		86,705	26,685	17,985	44,670	42,035
Mississippi River and tributaries, emergency	849	250	1,099		1,099	112		112	987
Sacramento River, Calif	723	1,000	1,723		1,723	723	265	988	735
Maintenance and operation, certain Federal water mains outside the District of Columbia	8		8		8	3		3	5

Niagara redevelopment	72	100	172		172	58		58	114
Alteration of bridges over navigable waters	2,078		2,078		2,078	189		189	1,889
Flood control, Trinity River, Tex	208		208		208	157		157	50
Bonneville Dam, power plant	19		19		19	13		13	7
Working fund:									
Army, miscellaneous, civil	5,362		5,362		5,362	3,185		3,185	2,177
Army Engineers, civil	1,759		1,759		1,759	149	−544	−396	2,155
Total, Department of the Army (civil functions)	664,294	595,237	1,259,531	−2,308	1,257,223	331,865	41,758	373,622	883,600
Total, Department of the Army (military and civil functions)	21,361,295	13,810,005	35,171,301	−2,763	35,168,538	5,326,413	3,108,533	8,434,942	26,733,599
Department of the Navy:									
Military personnel	195,272	2,485,897	2,681,169	−310	2,680,859	69,360	1,118,707	1,187,867	1,492,991
Naval Reserve	32,273	58,348	90,621	−127	90,494	8,331	15,088	23,419	67,075
Officer candidates	7,434	21,074	28,508	−107	28,401	2,933	7,059	9,992	18,409
Naval personnel, general expenses	28,276	98,590	126,866	−47	126,819	13,087	31,970	44,057	82,761
Military personnel	108,079	616,884	724,963	−990	723,973	52,802	249,992	302,854	421,119
Marine Corps	14,661	16,279	30,943		30,943	57	2,293	2,860	28,077
Marine Corps Reserve	1,055,933	830,000	1,885,933	−2,490	1,883,443	84,340	34,787	119,127	1,764,316
Marine Corps, troops and facilities	646,841	963,000	1,609,841	−24,218	1,585,623	795,351	223,057	478,408	1,107,215
Aircraft and facilities	5,523,544	3,910,042	9,433,586		9,433,586	874,464		874,464	8,559,122
Construction of aircraft	1,426,161	1,200,000	2,626,161	−25,262	2,600,899	303,906	264,580	568,487	2,032,413
Ships and facilities	159,022	115,133	274,155		274,155	140,099		140,099	134,056
Construction of ships	1,414,413	511,938	1,926,351	−1,720	1,924,631	234,524		234,524	1,690,107
Shipbuilding and conversion	1,760,251	879,000	2,639,251	−25,567	2,613,684	400,917	150,968	551,885	2,061,799
Ordnance and facilities	69,986	27,000	96,986		96,986	26,786		26,786	70,199
Ordnance for new construction	427,308	58,341	485,649		485,649	34,521		34,521	451,127
Ordnance for shipbuilding and conversion									
Increase and replacement of naval vessels	11,859	12,500	24,359		24,359	6,049		6,049	18,310
Construction and machinery	5,820	14,900	20,720		20,720	3,614		3,614	17,106
Armor, armament, and ammunition	64,921	106,457	171,378	−415	170,963	20,548	31,814	52,362	118,600
Medical care	127,522	212,800	340,322	−1,470	338,852	32,072	36,035	68,107	270,745
Civil engineering	47,035		47,035	+22,642	69,677	8,670		8,670	61,007
Facilities	68,706	70,000	138,706	−140	138,566	29,924		29,924	108,641
Research	72,483	467,634	540,117	−540	539,577	38,859	189,076	227,935	311,642
Service-wide supplies and finance	75,754	115,893	191,637		191,647	15,418	58,017	73,436	118,212
Service-wide operations	3,199	13,250	16,449	−18	16,431	3,116	1,603	4,719	11,712
Operation and conservation of naval petroleum reserve	6,714	7,500	14,214		14,214	5,634	1,856	7,491	6,723
Naval Petroleum Reserve No. 4, Alaska									
Public works:	20,720		20,720		20,720	364		364	20,356
Bureau of Yards and Docks	915,050	363,285	1,278,335		1,278,335	196,792		196,792	1,081,542
Navy									

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Construction, water supply facilities, San Diego	17,750		17,750		17,750	15,567		15,567	2,183
Miscellaneous expenses, Navy	132		132	−69	63				63
Salaries:									
Bureau of Aeronautics	3		3	−1	2				2
Bureau of Ships	1		1	−1					
Bureau of Ordnance	8		8	−4	4				4
Bureau of Medicine and Surgery	46		46	−24	22				22
Bureau of Yards and Docks	7		7	−3	4				4
Headquarters Marine Corps	14		14	−7	7				7
Office of the Secretary	1		1		1				1
Office Chief of Naval Operations	13		13	−7	6				6
Office Chief of Naval Communications	3		3	−1	2				2
Office of Judge Advocate	2		2	−1	1				1
Office of Naval Research	2		2	−1	1				1
Bureau of Naval Personnel	41		41	−21	20				20
Bureau of Supplies and Accounts	32		32	−17	15				15
Emergency construction				+247	247	130		130	117
Navy emergency fund	1,774		1,774		1,774	106		106	1,668
Island governments	589		589	−29	559	113		113	447
Claims for damages:									
Collisions with naval vessels	1		1		1				1
Act of Dec. 28, 1922	4		4		4				4
Fuel	2,458		2,458	−1,375	1,083				1,083
Subsistence	179		179	−94	85				85
Payments to personnel	126		126		126				126
Transportation of things	12,342		12,342	−6,420	5,922				5,922
Contingent expenses	37		37	−19	18				18
Contingencies of the Navy	710		710	−370	340				340
Naval Observatory	12		12	−6	6				6
Hydrographic Office	93		93	−48	45				45
Payments of claims under specified acts	2		2	−1	1				1

Naval Home, Philadelphia	7		7	−3	4				4
Training and education	165		165	−86	79				79
Welfare, naval personnel	26		26	−14	12				12
Naval Academy	13		13	−7	6				6
Transportation and recruiting, naval personnel	427		427	−220	207				207
Preparation for sale and salvage, military property	6,982	5,153	12,135		12,135	325	198	524	11,611
Replacement of personal property sold (permanent)	11,762	1,344	13,106		13,106	1,007	−2	1,005	12,101
Ship s stores profits	1,713	3,789	5,502		5,502	1,713	1,616	3,329	2,173
Preservation, etc., of stocks	2,234		2,234		2,234	33		33	2,201
Navy stock fund	529,631		529,631		529,631	36,441		36,441	493,190
Defense production guaranties	1,222		1,222		1,222		−227	−227	1,449
Laundry service, Naval Academy	58		58		58		−32	−32	90
Navy working fund	153,399		153,399		153,399	43,578		43,578	109,821
Navy industrial fund	230,009		230,009		230,009	26,880		26,880	203,129
Navy management fund	68,816		68,816	−4,130	64,686	16,637	3,954	20,592	44,094
Working fund:									
Medicine and surgery							−107	−107	107
Marine Corps	67		67		67	62	−245	−183	250
Yards and docks	39,322		39,322		39,322	369		369	38,954
Office of Naval Research	7,001		7,001		7,001	−885	−2,141	−3,026	10,027
Navy aeronautics	28		28	−13	15	−12,178	−60	−12,238	12,253
Navy personnel	20		20		20	17		17	3
Navy ships	451		451	−90	361	−403	−290	−693	1,054
Navy ordnance	47		47		47	−297	−4,283	−4,580	4,627
Navy supplies and accounts						−3,371	−10,800	−14,171	14,171
Total, Department of the Navy	15,379,022	13,216,030	28,595,052	−73,614	28,521,438	2,928,756	2,403,485	5,332,244	23,189,194
Department of the Air Force:									
Aircraft and related procurement	13,027,383	12,685,044	25,712,427		25,712,427	2,790,189		2,790,189	22,922,237
Special procurement	19,902		19,902	−15,735	4,167	−3		−3	4,170
Major procurement other than aircraft	2,702,448	900,000	3,602,448		3,602,448	346,880		346,880	3,255,568
Acquisition and construction, real property	2,443,365	1,245,335	3,688,700		3,688,700	527,077		527,077	3,161,623
Maintenance and operation	1,994,778	3,600,000	5,594,778	−31,854	5,562,924	773,648	763,624	1,537,272	4,025,653
Military personnel requirements	253,637	3,200,000	3,453,637	−238	3,453,399	136,260	1,492,841	1,629,100	1,824,299
Research and development	449,672	525,000	974,672	+5,000	979,672	198,632		198,632	781,040
Reserve personnel requirements	14,856	26,196	41,052		41,052	10,217	2,876	13,093	27,959
Air National Guard	84,001	106,000	190,001	−2,144	187,857	21,130	14,471	35,601	152,256
Contingencies	6,863	30,787	37,650	−62	37,588	1,130	25,218	26,349	11,239
Preparation for sale and salvage, military property	7,824	2,749	10,573		10,573	13		13	10,560
General expenses	16,735		16,735	−15,303	1,432		−108	−108	1,540
Administration, salaries and expenses	502		502	−226	276	−1		−1	277
Reserve	1,744		1,744	−1,356	388	13		13	375
Replacement of personal property sold (permanent)	6,591	527	7,118		7,118	697		697	6,422
Wildlife conservation, Eglin Field	19	10	29		29	6		6	22
Air Force industrial fund (revolving)	1,021		1,021		1,021		−27	−27	1,048
Air Force management fund	22,566		22,566	−112	22,454	15,344	−163,117	−147,773	170,227
Air Force stock fund	29,801		29,801		29,801		−35,308	−35,308	65,109
Defense production guaranties	1,428		1,428		1,428		−1,168	−1,168	2,596
Claims	16		16	−16					
Officers training	85		85	−86	−1		−1	−1	

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Air Force—Continued									
Working fund	4,146		4,146	−267	3,879	225	−395	−170	4,049
Sundry	752		752	−389	363	101		101	262
Total, Department of the Air Force	21,090,135	22,321,647	43,411,782	−62,789	43,348,993	4,821,558	2,098,906	6,920,464	36,428,530
Grand total, Department of Defense:									
Excluding civil functions	57,312,792	49,302,245	106,615,038	−164,051	106,450,987	12,754,572	7,732,370	20,486,944	85,964,049
Including civil functions	57,977,086	49,897,482	107,874,569	−166,359	107,708,210	13,086,437	7,774,128	20,860,566	86,847,649
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	407	2,525	2,932		2,932	185	1,035	1,220	1,713
Enforcement of the Connally Hot Oil Act	18	187	205		205	15	77	92	113
Construction, Southeastern Power Administration	1		1		1				1
Construction, operation, and maintenance of Southeastern Power Administration	288	1,720	2,008		2,008	288	96	384	1,624
Construction, operation, and maintenance of Southwestern Power Administration	6,176	5,600	11,776		11,776	2,653		2,653	9,122
Continuing fund, Southwestern Power Administration	290		062		290	29		29	261
Defense Production Act, salaries and expenses	490	3,100	3,590		3,590	320	1,513	1,834	1,757
Research in the use of saline water		125	125		125		12	12	113
Continuing fund, Southeastern Power Administration	50		50		50				50
Replacement of personal property sold (permanent)	192	−79	113		113	100		100	13
Working capital fund (revolving)	174		174		174	4		4	171
Emergency storm and flood repairs		1,350	1,350		1,350	26		26	1,324
Working fund	380		380		380	−445	−245	−690	1,069
Operation and maintenance, southeastern marketing area	4		4		4				3

Defense production, revolving fund	1,830		1,830	+2,500	4,330	3,211		3,211	1,119
Authority to expend from public debt receipts	5,500	6,000	11,500	−2,500	9,000				9,000
Total, Office of the Secretary	15,799	20,527	36,327		36,327	6,386	2,488	8,875	27,453
Commission on Fine Arts:									
Salaries and expenses	2	21	23		23	2	7	8	15
Bonneville Power Administration:									
Construction, operation, and maintenance	37,465	73,123	110,588		110,588	33,487		33,487	77,101
Continuing fund, emergency expenses	500		500		500	18		18	482
Total, Bonneville Power Administration	37,965	73,123	111,088		111,088	33,505		33,505	77,583
Bureau of Land Management:									
Management of lands and resources	2,131	11,000	13,131		13,131	1,862	4,815	6,677	6,454
Construction	1,038	2,750	3,788		3,788	303		303	3,485
Range improvement (receipt limitation)	420	360	781		781	309		309	472
Expenses, sale of timber, reclamation lands		1	1				1	1	
Leasing of grazing land, receipt limitation (permanent)	1	6	7		7	3		3	4
Payment to Oklahoma, royalties		12	12		12		12	12	
Deficiency payments to counties, Oregon and California, 15-percent funds	3,881		3,881		3,881				3,881
Payments to States:									
Grazing receipts, lands outside grazing districts	76	84	160		160	76	84	160	
Grazing receipts, lands within grazing districts	53	110	162		162	53	110	162	
Grazing receipts, miscellaneous	3	7	10		10	3	7	10	
Mineral Leasing Act	7	9,006	9,013		9,013	7	9,001	9,008	5
Proceeds of sales	1	69	69		69	1	69	69	
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	7	1	8		8				8
Payments to counties, Oregon and California grant lands		6,053	6,053		6,053		6,053	6,053	
Working fund	7		7		7	7	−3	5	3
Total, Bureau of Land Management	7,626	29,457	37,083		37,083	2,625	20,149	22,773	14,312
Bureau of Indian Affairs:									
Health, education, and welfare services	5,598	51,801	57,399		57,399	4,210	19,041	23,251	34,148
Resources management	2,492	13,254	15,746		15,746	1,757	5,168	6,925	8,820
Construction	18,621	17,500	36,121		36,121	7,848		7,848	28,274
Revolving fund for loans	1,346	1,000	2,346		2,346		−1,331	−1,331	3,677
General administrative expenses	392	3,526	3,917		3,917	293	1,502	1,795	2,122
Payments to Choctaw and Chickasaw Indians of Oklahoma	2		2		2	2		2	
Commutations of treaty obligations, Choctaws	22		22		22	22		22	
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	22	7	29		29				29
Payments to Indians, States and counties	3		3		3				

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Bureau of Indian Affairs—Continued									
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	7	141	148		148	7	98	105	43
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	600		600		600	61		61	539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	66		66		66	3		3	63
Purchase of lands for landless Indians	2		2		2				2
Working fund	401		401		401	215	−3	212	189
Operation and maintenance:									
Irrigation system	1,630	455	2,085		2,085	1,104		1,104	981
Indian irrigation power	215		215	−215					
Purchase of lands, Rocky Boy, Mont.	20		20		20				20
Operation and maintenance, Indian irrigation project	1,422	858	2,280	+215	2,495	887		887	1,609
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	32,888	88,541	121,429		121,429	16,409	24,475	40,885	80,545
Bureau of Reclamation:									
General investigations	909	300	1,209	+3,700	4,909	2,341		2,341	2,568
Construction and rehabilitation	125,513	128,643	254,156	+49,155	303,311	118,817		118,817	184,493
Operation and maintenance	6,257	1,917	8,174	+16,140	24,314	1,649	7,239	8,888	15,426
General administrative expenses	690		690	+5,250	5,940	417	2,395	2,811	3,128
Emergency fund	134		134	+400	534	73		73	460
Construction, water conservation, and utility projects	11		11		11				11
Colorado River development fund	2	500	502	−500	2	2		2	

Colorado River Dam fund, Boulder Canyon project		2,800	2,800	−1,200	1,600		1,600	1,600	
Payments to farmers, irrigation district, North Platt project				+12	12	12		12	
Refunds and returns	106		106	+125	231	220		220	10
Continuing fund, emergency expenses, Fort Peck	580		580		580		−603	−603	1,183
Working fund	369		369		369	3	−15,273	−15,270	15,639
Special fund	16	73,082	73,098	−73,082	16	16		16	
Total, Bureau of Reclamation	134,586	267,242	341,828		341,828	123,550	−4,642	118,907	222,918
Geological Survey:									
Surveys, investigation, and research	2,541	25,363	27,903		27,903	1,305	14,153	15,458	12,446
Cooperative advance (revolving fund)							−400	−400	400
Working fund	5,255		5,255		5,255	2,478	−3,940	−1,463	6,717
Total, Geological Survey	7,795	25,363	33,158		33,158	3,783	9,813	13,595	19,563
Bureau of Mines:									
Conservation and development of mineral resources	3,952	18,657	22,609		22,609	2,749	7,323	10,072	12,536
Health and safety	452	4,080	4,532		4,532	357	1,790	2,147	2,385
Construction	2,161	3,600	5,760		5,761	1,102		1,102	4,659
General administrative expenses	166	1,278	1,444		1,444	126	582	707	736
Development and operation of helium properties	1,237		1,237		1,237		−800	−800	2,038
Revolving fund for helium production	64		64		64		−217	−217	281
Working fund	1,925		1,925	−9	1,916	554	−1,699	−1,145	3,061
Defense Minerals Exploration Administration							−147	−147	147
Total, Bureau of Mines	9,956	27,615	37,571	−9	37,562	4,888	6,832	11,719	25,843
National Park Service:									
Management and protection	921	8,787	9,707		9,707	796	4,132	4,928	4,780
Maintenance and rehabilitation of physical facilities	1,583	8,003	9,587		9,587	1,339	3,605	4,944	4,643
Construction	10,478	15,030	25,508		25,508	7,750		7,750	17,759
General administrative expenses	119	1,342	1,461		1,461	94	598	691	769
National Park Service	10		10		10	2		2	8
Arlington Memorial Bridge	5		5		5				5
Operation and maintenance, etc., Independence National Historical Park									
Education, children of employees of Yellowstone	12	39	51		51	12	9	21	30
Payment to State of Wyoming in lieu of taxes	13	20	33		33	5		5	29
Working fund		49	49		49		49	49	
Total, National Park Service	94		94		94	24	−3	21	73
Fish and Wildlife Service:	13,235	33,271	46,505		46,505	10,022	8,389	18,411	28,096
Salaries and expenses	67		67		67	45		45	22
Management of resources	1,118	8,157	9,275		9,275	913	3,173	4,087	5,188
Investigation of resources	752	4,299	5,051		5,051	576	1,768	2,344	2,707
Construction	1,156	674	1,830		1,830	564		564	1,266
General administrative expenses	84	898	982		982	69	398	468	515

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[In thousands of dollars]

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DEPARTMENT OF THE INTERIOR—Continued									
Fish and Wildlife Service—Continued									
Administration of the Pribilof Islands	635	1,996	2,631		2,631	635	109	744	1,886
Expenses for sales in refuges, Migratory Bird Act	9	32	41		41	9	6	15	26
Federal aid:									
Fish restoration and management	2,632	2,857	5,489		5,489	431		431	5,058
Wildlife restoration (permanent)	25,973	10,679	36,652		36,652	5,561		5,561	31,091
Management, national wildlife refuges	592	1,191	1,782		1,782	456		456	1,326
Payments to counties from receipts, Migratory Bird Conservation Act		397	397		397		397	397	
Migratory bird conservation account (receipt limitation)	6,534	7	6,541		6,541	2,067		2,067	4,473
Upper Mississippi Wildlife Refuge	15		15		15	1		1	14
Working fund	161		161		161	−194	−25	−218	379
Total, Fish and Wildlife Service	39,726	31,190	70,915		70,915	11,133	5,826	16,963	53,951
Office of the Territories:									
Administration of the Territories	326	9,320	9,646		9,646	152	7,278	7,430	2,215
Working fund	2		2		2	2	−2		2
Construction of roads, Alaska	11,305	20,318	31,623		31,623	11,305	3,606	14,911	16,712
Alaska roads (revolving fund)	7,476		7,476		7,476		−11	−11	7,486
Virgin Islands public works	2,058	2,567	4,625		4,625	852		852	3,773
Federal aid, wildlife restoration	9		9		9	4		4	5
Construction, Alaska railroads		3,906	3,906		3,906		3,906	3,906	
Emergency relief, Puerto Rico (revolving fund)	3,208		3,208		3,208		−103	−103	3,311
Virgin Islands Corporation (revolving fund)	1,432	1,515	2,947		2,947	515		515	2,432
Grants		241	241		241		241	241	
Alaska public works	9,927	13,208	23,135		23,135	5,075		5,075	18,060
Total, Office of the Territories	35,745	51,075	86,817		86,817	17,905	14,915	32,820	53,996
Total, Department of the Interior	335,322	587,425	922,747	−9	922,735	230,208	88,252	318,461	604,276

DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	265	2,375	2,640		2,640	168	872	1,040	1,601
General legal activities	1,445	9,900	11,345		11,345	860	3,882	4,742	6,603
Antitrust Division	453	3,500	3,953		3,953	229	1,297	1,526	2,427
United States attorneys and marshals	994	13,750	14,744		14,744	550	6,309	6,857	7,887
Fees and expenses of witnesses	167	1,000	1,167		1,167	33	509	542	625
Salaries and expenses:									
Claims of persons of Japanese ancestry	492	745	1,237		1,237	124	556	680	558
Defense production activities	10	90	100		100	8	43	51	50
Property claims of alien enemies	13		13		13				13
Replacement of personal property sold (permanent)	243	−47	196		196	150	45	195	1
Total, legal activities and general administration	4,083	31,313	35,396		35,396	2,122	13,513	15,633	19,765
Federal Bureau of Investigation:									
Salaries and expenses	7,268	84,400	91,668	−14,146	77,522	5,758	29,664	35,422	42,100
Working fund	1,631		1,631		1,631	1,610		1,610	22
Total, Federal Bureau of Investigation	8,899	84,400	93,299	−14,146	79,153	7,368	29,664	37,032	42,122
Immigration and Naturalization Service:									
Salaries and expenses	5,678	40,399	46,077		46,077	4,606	15,866	20,472	25,604
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	2,213	25,000	27,213		27,213	1,966	11,262	13,227	13,985
Buildings and facilities	2,163	824	2,987		2,987	1,091		1,091	1,896
Support of United States prisoners	507	2,400	2,907		2,907	452	985	1,437	1,470
Total, Federal Prison System	4,882	28,224	33,106		33,106	3,509	12,247	15,755	17,351
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	5,040		5,040		5,040	1,157		1,157	3,884
Total, Department of Justice	28,582	184,336	212,918	−14,146	198,772	18,762	71,290	90,047	108,725
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	45	1,376	1,421	+30	1,451	38	707	744	707
Office of the Solicitor, salaries and expenses	64	1,765	1,829		1,829	49	806	855	973
Bureau of Labor Standards, salaries and expenses	40	624	664		664	27	274	301	363
Bureau of Veterans' Reemployment Rights, salaries and expenses	22	286	308		308	11	129	140	168
Defense production activities, salaries and expenses	157	1,875	2,032		2,032	118	917	1,035	997
Replacement of personal property sold (permanent)	3	−3	1		1	1		1	

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DEPARTMENT OF LABOR—Continued									
Office of the Secretary—Continued									
Working fund:									
Labor Department, general	30		30		30	30	−40	−10	40
Office of the Secretary	646		646		646	47	−347	−300	946
Office of the Secretary (special)	14		14		14	5		5	10
Total, Office of the Secretary	1,022	5,922	6,945	+30	6,975	326	2,446	2,771	4,204
Bureau of Apprenticeship:									
Salaries and expenses	124	2,700	2,824	+45	2,869	105	1,237	1,341	1,528
Bureau of Employment Security:									
Salaries and expenses	522	4,983	5,505		5,505	488	2,275	2,764	2,741
Grants to States, unemployment compensation and employment service administration	6,695	145,360	152,055		152,055	6,695	69,930	76,625	75,431
Farm-labor supply (revolving fund)	2,685		2,685		2,685		−1,095	−1,095	3,781
Salaries and expenses, Mexican farm-labor program		2,800	2,800	−75	2,725		1,181	1,181	1,544
Working fund	28		28		28		−13	−13	42
Total, Bureau of Employment Security	9,931	153,143	163,074	−75	162,999	7,185	72,278	79,462	83,539
Bureau of Employees' Compensation:									
Salaries and expenses	132	2,221	2,354		2,354	88	973	1,061	1,292
Employees' compensation, claims and expenses	2,464	35,000	37,464		37,464	2,423	16,427	18,850	18,614
Total, Bureau of Employees' Compensation	2,597	37,221	39,818		39,818	2,511	17,400	19,911	19,906
Bureau of Labor Statistics:									
Salaries and expenses	318	5,495	5,813		5,813	285	2,576	2,861	2,952
Revision of Consumers' Price Index	77		77		77	54		54	23

Working fund	520		520		520	308	−141	167	353
Total, Bureau of Labor Statistics	915	5,495	6,410		6,410	647	2,435	3,082	3,328
Women's Bureau:									
Salaries and expenses	31	360	391		391	23	155	178	213
Working fund	4		4		4	4		4	
Total, Women's Bureau	35	360	395		395	27	155	182	213
Wage and Hours Division:									
Salaries and expenses	620	7,639	8,259		8,259	262	3,886	4,148	4,111
Working fund	283		283		283	200	−164	36	247
Total, Wage and Hour Division	903	7,639	8,542		8,542	462	3,722	4,184	4,358
Total, Department of Labor	15,528	212,481	228,009		228,009	11,263	99,673	110,933	117,076
DEPARTMENT OF THE POST OFFICE									
Contribution to postal revenue		666,000	666,000		666,000		355,000	355,000	311,000
Working fund:									
Postmaster General	10		10		10				10
General							−1,167	−1,167	1,167
Total, Department of the Post Office	10	666,000	666,010		666,010		353,833	353,833	312,177
DEPARTMENT OF STATE									
Salaries and expenses	16,175	75,963	92,138	+4	92,142	12,833	35,927	48,760	43,382
Representation allowances	223	650	873		873	200	183	383	490
Acquisition of buildings abroad	21,680	6,500	28,180		28,180	5,574		5,574	22,606
Emergencies in diplomatic and consular service	1,714	1,100	2,814		2,814	308	151	459	2,355
United States participation in international organizations				+6	6	6		6	
Contributions to international organizations	1,562	30,485	32,046		32,046	256	27,659	27,915	4,131
Missions to international organizations	239	1,321	1,560		1,560	151	540	691	869
International contingencies	751	1,500	2,250	+20	2,271	302	555	857	1,413
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	103	900	1,003		1,003	89	393	482	521
Construction	6,092	11,150	17,242		17,242	5,545		5,545	11,698
Rio Grande emergency flood protection	91	50	141		141	1		1	140
American sections, international commissions, salaries and expenses	286	505	791		791	49	176	225	565
International information and educational activities	75,095	87,325	162,420	+977	163,397	30,082	23,311	53,393	110,004
Philippine rehabilitation	2,805		2,805	−29	2,776	1,615		1,615	1,161
Payment of claims, United States and Panama		54	54		54		54	54	
Government in occupied area of Austria	392		392		392	83		83	309
Government in occupied areas	11,733	19,000	30,733	+7	30,740	6,743	5,965	12,708	18,032
Loan to U. N. for construction, etc., headquarters, New York City	3,431		3,431		3,431	3,431		3,431	

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF STATE—Continued									
Port-au-Prince Bicentennial Exposition	5		5		5				5
Salaries and expenses, International Claims Commission	103	161	265		265	82		82	183
International Salmon Fisheries Commission, restoration Frazier River system	100		100		100	3		3	98
Educational exchange fund (permanent)	387		387		387	113		113	274
Replacement of personal property sold (permanent)	1	−1							
Replacement of personal property sold abroad	171	93	264		264	33		33	230
Maintenance and operation of commissary service, Foreign Service	212		212		212				212
Corporate funds, Institute of Inter-American Affairs	7,092		7,092		7,092		−1,399	−1,399	8,491
Working fund:									
General	132		132		132	58	−32	26	106
Sundry	506		506		506	328	−1,365	−1,037	1,543
Account of advances	26		26		26		−48	−48	74
Total, Department of State	151,106	236,757	387,862	+985	388,847	67,885	92,070	159,957	228,891
DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries, Office of the Secretary	3		3		3				3
Salaries and expenses	177	2,585	2,762		2,762	157	1,263	1,420	1,342
Salaries:									
Office of the General Counsel	2		2		2				2
Office of the Administrative Services	4		4		4				4
Expenses of War Claims Act of 1928	1		1		1		−1	−1	2
Damage Claims	1		1	−1					
War Shipping Administration, liquidation	114,508		114,508		114,508	5,302		5,302	109,206
Miscellaneous expenses, Treasury Department	7		7		7				7
Federal control of the transportation system (special)	78		78		78		−1	−1	79
Loans to railroads after termination of Federal control	12,261		12,261	−12,261					

Losses in melting gold		1	1		[illegible]				1
Replacement of personal property sold (permanent)	56	−3	53		53	54		54	−1
Working fund	1		1		1		−3	−3	[illegible] 4
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				[illegible] 2,540,000
Total, Office of the Secretary	2,667,096	2,584	2,669,680	−12,261	2,657,419	5,513	1,258	6,771	2,650,648
Bureau of Accounts:									
Salaries and expenses	398	2,000	2,398		2,398	245	765	1,010	1,388
Division of Disbursement	1,812	12,200	14,012		14,012	1,283	4,771	6,054	7,958
Interest on uninvested trust funds		4,560	4,560		4,560		2,302	2,302	2,258
Payment of certified claims	222,464		222,464	+179,655	402,119	48,180		48,180	[7] 353,939
Relief of individuals by private relief acts	152	490	642		642	152	327	479	163
Revolving fund, payment of Government losses in shipping	267		267		267				267
Judgments:									
Court of Claims	2,181	825	3,007		3,007	2,182	764	2,946	61
United States courts	495	343	838		838	495	206	701	137
Claims for damages	197	14	211	+1	212	197	12	209	3
Awards of Motor Carrier Claims Commission		7,157	7,157		7,157	7,157		7,157	1
Relief of the indigent, Alaska (receipt limitation)	4		4	−4					
Total, Bureau of Accounts	227,971	27,589	255,560	+179,652	435,212	59,891	9,147	69,038	366,174
Bureau of the Public Debt:									
Administering the public debt	9,489	51,000	60,489		60,489	8,552	19,433	27,986	32,503
Office of the Treasurer:									
Salaries and expenses	1,308	20,500	21,808		21,808	913	8,942	9,854	11,953
Contingent expenses, public moneys	174	550	724		724	74	178	252	472
Revolving fund, check forgery insurance fund	16		16		16		−9	−9	25
Total, Office of the Treasurer	1,498	21,050	22,548		22,548	987	9,111	10,097	12,450
Bureau of the Customs:									
Salaries and expenses	3,134	41,000	44,134		44,134	2,864	19,332	22,195	21,939
Revolving fund							−300	−300	300
Total, Bureau of Customs	3,134	41,000	44,134		44,134	2,864	19,032	21,896	22,238
Bureau of Internal Revenue:									
Salaries and expenses	22,310	270,000	292,310		292,310	19,559	123,055	142,614	149,696
Additional income tax on railroads in Alaska (receipt limitation)	2	7	9		9		7	7	2
Permanent authority:									
Refunds of collections interest (indefinite)		65,000	65,000		65,000		44,284	44,284	20,716
Collections for Puerto Rico	132	7,447	7,579		7,579	132	7,323	7,455	123

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Dec. 31, 1952*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Dec. 31, 1952)			Unexpended balances as of Dec. 31, 1952
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue—Continued									
Cocoanut-oil-tax collections for—									
American Samoa							−10	−10	10
Guam							−1	−1	1
Total, Bureau of Internal Revenue	22,444	342,454	364,899		364,899	19,691	174,658	194,349	170,548
Bureau of Narcotics:									
Salaries and expenses	380	2,790	3,170		3,170	290	1,183	1,473	1,697
Bureau of Printing and Engraving:									
Revolving fund	3,740		3,740		3,740		−1,820	−1,820	5,560
Secret Service Division:									
Salaries and expenses	294	2,725	3,019		3,019	200	1,257	1,458	1,561
White House Police	101	698	799		799	35	298	333	466
Guard Force	135	465	600		600	56	180	236	364
Permanent authorization, contribution for annuity benefits		108	108		108		45	45	63
Working fund							−131	−131	131
Total, Secret Service Division	530	3,996	4,526		4,526	291	1,649	1,941	2,585
Bureau of the Mint:									
Salaries and expenses	567	4,825	5,392		5,392	384	2,411	2,795	2,597
Minor coinage profits (permanent authorization)	338	351	689		689	335		335	354
Silver profit fund	913	323	1,236		1,236	220		220	1,017
Total, Bureau of the Mint	1,819	5,499	7,318		7,318	939	2,411	3,350	3,968

Coast Guard:									
Operating expenses	46,680	199,200	245,880	−10,305	235,575	46,680	52,582	99,262	136,313
Acquisition of vessels and shore facilities	128		128		128	23		23	105
Retired pay	710	17,625	18,335		18,335	47	8,686	8,732	9,603
Reserve training	446	2,600	3,046	−143	2,903	446	633	1,079	1,824
Acquisition, construction, and improvement of vessels and shore facilities	10,992	24,250	35,242		35,242	10,992	8,386	19,378	15,865
Revolving fund:									
Coast Guard supply fund	2,960		2,960		2,960	378		378	2,582
Coast Guard yard fund	7,833		7,833		7,833		−1,214	−1,214	9,047
Working fund	2,387		2,387		2,387	344	−787	−443	2,831
Total, Coast Guard	72,138	243,675	315,813	−10,449	305,364	58,910	68,286	127,195	178,169
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	6,530	6,900	13,430		13,430				13,430
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		11,000	11,000		11,000		11,000	11,000	
Interest on the public debt		6,450,000	6,450,000		6,450,000		2,965,988	2,965,988	3,484,012
Payment of periodic pay increases for temporary indefinite Navy employees		35	35		35		3	3	32
Total, Department of the Treasury	3,035,767	7,209,572	10,245,339	+156,942	10,402,281	157,928	3,281,339	3,439,267	6,963,012

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[7] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

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83d Congress
1st Session } SENATE COMMITTEE PRINT NO. 4

ADDITIONAL REPORT

OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH JANUARY 31, 1953)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

UNITED STATES
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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

HARRY FLOOD BYRD, Senator from Virginia, *Chairman*

DANIEL A. REED, Representative from New York, *Vice Chairman*

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HUGH BUTLER, Senator from Nebraska
HOMER FERGUSON, Senator from Michigan
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JOSEPH M. DODGE, *Director of the Bureau of the Budget*

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH JANUARY 31, 1953)

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1953, which began July 1, 1952, and expenditures which had been made from them as of January 31, 1953.

It shows new appropriations and authorizations which first became effective July 1, 1952, and expenditures from them as of January 31, 1953.

It also shows the total unexpended balances in all appropriations and authorizations as of January 31, 1953.

These data are first summarized by agencies on page 2 and then beginning on page 3 they are shown by Treasury Department account titles.

The source of the information is the fiscal service, Bureau o Accounts, Department of the Treasury.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1951 and 1952 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

TABLE I.—*Summary of appropriations and other authorizations, expenditures and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1953*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	2,995	8,115	11,110	+13	11,123	579	4,188	4,766	6,358
Funds appropriated to the President	10,369,374	5,931,610	16,300,984	−28,206	16,272,779	612,811	1,963,832	2,576,643	13,696,129
Independent offices	10,379,457	9,447,758	19,827,219	+27,312	19,854,531	675,415	4,109,575	4,784,998	15,069,533
Federal Security Agency	567,253	1,342,194	1,909,447	−1	1,909,446	407,226	752,806	1,160,031	749,415
General Services Administration	2,631,891	385,513	3,017,404	+348	3,017,752	601,310	86,619	687,929	2,329,823
Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−380	5,597,139	454,243	−18,297	435,946	5,161,192
Department of Agriculture	6,673,478	1,546,453	8,219,931	−66	8,219,865	1,153,854	356,205	1,510,059	6,709,806
Department of Commerce	291,989	797,088	1,089,077	−192	1,088,885	136,406	479,833	616,238	472,647
Department of Defense	57,977,086	49,904,456	107,881,542	−168,876	107,712,666	14,281,187	10,191,657	24,472,850	83,239,818
Department of the Interior	335,321	590,367	925,688	−9	925,679	246,469	116,483	362,956	562,724
Department of Justice	28,582	184,336	212,918	−14,146	198,772	31,565	76,927	108,494	90,278
Department of Labor	15,528	212,481	228,009	.....	228,009	8,778	157,163	165,943	62,066
Department of the Post Office	10	666,000	666,010	.....	666,010	.....	353,845	353,845	312,164
Department of State	151,106	239,065	390,171	+985	391,156	72,990	107,079	180,067	211,089
Department of the Treasury [6]	3,035,767	7,210,846	10,246,613	+159,675	10,406,288	161,771	3,578,772	3,740,541	6,665,750
Total	*96,799,487	79,724,151	176,523,642	**−23,543	176,500,100	18,844,604	22,316,687	41,161,306	135,338,792

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to surplus fund.

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to the Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1953*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		88	88	63
White House Office	430	1,908	2,338		2,338	59	891	949	1,388
Executive Mansion and Grounds:									
Executive Mansion	31	341	373		373	5	191	196	177
Addition to Executive Mansion	239		239		239	26		26	212
Total, Executive Mansion and Grounds	270	341	611		611	31	191	222	389
Bureau of the Budget:									
Salaries and expenses	188	3,461	3,649		3,649	135	1,809	1,944	1,704
Working fund	95		95		95	−94	−18	−112	207
Total, Bureau of the Budget	282	3,461	3,743		3,743	41	1,791	1,832	1,911
Council of Economic Advisers:									
Salaries and expenses	23	225	248		248	20	138	158	89
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	27	225	252		252	20	138	158	94
National Security Council	69	155	224		224	10	81	91	133
National Security Resources Board	1,320	625	1,945		1,945	276	421	697	1,248
Office of Defense Mobilization	597	1,250	1,847	+13	1,860	142	587	729	1,132
Total, Executive Office of the President	2,995	8,115	11,110	+13	11,123	579	4,188	4,766	6,358

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,831		10,831	−2	10,829	68		68	10,761
Assistance to Greece and Turkey	15,837		15,837	−2,415	13,422	−49		−49	13,472
Assistance to the Republic of Korea	17,805		17,805	−7,638	10,167	5,042		5,042	5,125
Defense aid, special fund	237		237		237	1		1	236
Disaster relief	39,543		39,543		39,543	3,616		3,616	35,926
Emergency fund, national defense	4,960		4,960		4,960	654		654	4,305
Emergency fund for the President	939		939	−3	936	2		2	934
Defense production activities	6,619		6,619		6,619	337		337	6,281
Authority to expend from public debt receipts	410,000	−66,000	344,000		344,000				344,000
Overtime leave and holiday compensation	124		124	−15	109	1		1	108
Claims for damages	1		1		1				1
India emergency food aid	2,432		2,432		2,432	2,089		2,089	344
Authority to expend from public debt receipts	19,038		19,038	−19,038					
International development	3,923	−530	3,393		3,393	1,025		1,025	2,367
Yugoslav emergency relief assistance	52		52		52				52
Defense aid service and expenses	1,125		1,125		1,125				1,125
Care, handling, and disposal of surplus property abroad	1,863		1,863	−279	1,584				1,584
Mutual Security:									
Administrative expenses	19,858		19,858	+35,092	54,950	26,811		26,811	28,138
Technical assistance, American Republics	4,509	20,859	25,368		25,368	2,897	11,833	14,730	10,637
Economic and technical assistance									
Asia and Pacific	70,386		70,386	−6,268	64,118	10,768		10,768	53,350
Asia and Pacific, 1953		67,793	67,793	+24,857	92,650		7,213	7,213	85,437
Special technical assistance, Asia and Pacific		202,778	202,778	−172,461	30,317		426	426	29,891
Asia and Pacific, program expenses	140,488		140,488	+153,872	294,360	70,468		70,468	223,891
Near East and Africa	55,800	50,823	106,623		106,623	−7,231	27,562	20,331	86,291
Europe	5,161	1,282,433	1,287,594	−1,136,647	150,947	4,111	95	4,206	146,740
Europe, program expenses	748,376		748,376	+1,136,658	1,885,034	1,929	645,586	647,515	1,237,518
Contributions to the U. N. Korean Reconstruction Agency	32,700		32,700	+7,300	40,000	25,000		25,000	15,000

Military assistance:									
Authority to expend from public debt receipts	6,647		6,647	−1,371	5,276				5,276
American Republics	38,108	51,686	89,794		89,794	2,394		2,394	87,400
Europe	6,883,904	3,128,225	10,012,129	−33,794	9,978,335	170,925	1,218,540	1,389,465	8,588,871
Near East and Africa	635,152	499,117	1,134,269		1,134,269	113,790		113,790	1,020,479
Asia and Pacific	856,549	540,808	1,397,357		1,397,357	178,158		178,158	1,219,199
Assistance to Spain	100,000		100,000		100,000				100,000
Authority to expend from public debt receipts	38,838		38,838	−6,030	32,808				32,808
Palestine-refugee assistance		60,063	60,063		60,063		8,000	8,000	52,063
Relief and resettlement of refugees entering Israel		70,228	70,228		70,228		36,829	36,829	33,399
Movement of migrants		9,240	9,240		9,240				9,240
Ocean freight, voluntary relief packages		2,588	2,588		2,588		931	931	1,657
Multilateral technical cooperation		9,171	9,171		9,171		149	149	9,023
Contributions to U. N. International Children's Emergency Fund		6,667	6,667		6,667		6,667	6,667	
Relief in occupied area of Germany	77		77		77				77
Replacement of personal property sold (permanent)	5	1	6		6	5	1	6	
Discharge of investment guaranties liabilities (revolving fund):									
Authority to expend from public debt receipts	197,478	−4,340	193,138	−15	193,123				193,123
Expenses, foreign aid, Trieste	9		9	−9					
Total, Mutual Security	9,834,045	5,998,140	15,832,185	+1,184	15,833,369	600,025	1,963,832	2,563,857	13,269,508
Total, funds appropriated to the President	10,369,374	5,931,610	16,300,984	−28,206	16,272,779	612,811	1,963,832	2,576,643	13,696,129
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	66	400	466		466	49	309	359	107
Dedication of World War II memorials		30	30		30		18	18	12
Construction of memorials and cemeteries	9,294	500	9,794		9,794	2,461		2,461	7,333
Total, American Battle Monuments Commission	9,360	930	10,290		10,290	2,510	327	2,838	7,452
Atomic Energy Commission:									
Salaries and expenses	1,370,933		1,370,933	−1,370,933					
Operating expenses		797,081	797,081	+625,109	1,422,190		436,757	436,757	985,432
Plant and equipment		3,270,541	3,270,541	+757,678	4,028,219		557,436	557,436	3,470,783
Liquidation of contract authority		57,000	57,000		57,000		57,000	57,000	
Replacement of personal property sold (permanent)	13	−1	12		12				12
Defense production guaranties, revolving fund	2		2		2		−3	−3	5
Working fund	4,139		4,139		4,139	1,040	−1,907	−867	5,006
Working fund, sundry	36,280		36,280		36,280	1,800	−17,902	−16,102	52,381
Total, Atomic Energy Commission	1,411,367	4,124,620	5,535,988	+11,854	5,547,841	2,840	1,031,381	1,034,221	4,513,620

See footnotes at end of table, p. 45.

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[In thousands of dollars]

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	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Civil Service Commission:									
Salaries and expenses	1,893	18,703	20,597		20,597	1,609	9,456	11,066	9,531
Annuities under special acts	702	2,707	3,409		3,409	207	1,255	1,461	1,948
Payments to civil-service retirement and disability fund		321,450	321,450		321,450		321,450	321,450	
Panama Canal annuity fund	457		457		457	24		24	433
Lighthouse service, widows annuities	47		47		47	1		1	45
Investigations (revolving fund)	3,997		3,997		3,997	2,081		2,081	1,915
Total, Civil Service Commission	7,096	342,860	349,956		349,956	3,922	332,161	336,084	13,873
Commission on Renovation of the Executive Mansion:									
Salaries and expenses	23		23		23	−1		−1	24
Disposition of materials removed	27		27		27	27		27	
Total, Commission on Renovation of the Executive Mansion	50		50		50	26		26	24
Defense Materials Procurement Agency:									
Salaries and expenses	515		515		515	515		515	
Authority to expend from public debt receipts	766,300		766,300	+125,000	891,300				891,300
Revolving fund, defense production activities	126,913		126,913	−125,000	1,913		−13,180	−13,180	15,093
Total, Defense Materials Procurement Agency	893,728		893,728		893,728	515	−13,180	−12,665	906,393
Defense Production Administration:									
Salaries and expenses	431	2,875	3,306	+173	3,479	289	1,688	1,977	*1,503
Working fund							−27	−27	27
Total, Defense Production Administration	431	2,875	3,306	+173	3,479	289	1,661	1,949	1,530

Defense Transport Administration:									
Salaries and expenses	90	2,200	2,290		2,290	76	1,470	1,546	744
Displaced Persons Commission:									
Salaries and expenses	4,983		4,983	−48	4,935	148		148	4,787
Economic Stabilization Agency:									
Salaries and expenses	10,088	60,000	70,088		70,088	7,826	40,925	48,751	21,336
Housing Expediter, salaries and expenses	744		744		744				744
Total, Economic Stabilization Agency	10,831	60,000	70,831		70,831	7,826	40,925	48,751	22,080
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,411,900		2,411,900	−66,100	2,345,800				2,345,800
Capital funds	97		97	+66,100	66,197	66,156		66,156	41
Administrative expenses	64		64		64		−4	−4	68
Discharge of investment guaranty liabilities, Mutual Security Act	84		84	+26,455	26,539	26,510		26,510	29
Authority to expend from public debt receipts	64,939	10,000	74,939	−166	74,773				74,773
Revolving fund, Defense Production Act				+166	166	166		166	
Total, Export-Import Bank of Washington	2,477,084	10,000	2,487,084	+26,455	2,513,539	92,832	−4	92,827	2,420,712
Federal Civil Defense Administration:									
Operations	2,858	8,000	10,858		10,858	1,558	3,819	5,377	5,482
Federal contributions	21,836	15,000	36,836		36,836	9,066		9,066	27,770
Emergency supplies and equipment	45,734	20,000	65,734		65,734	14,539	10,800	25,339	40,395
Revolving fund, procurement	1,919		1,919		1,919	51	−1,108	−1,057	2,976
Working fund							−358	−358	358
Total, Federal Civil Defense Administration	72,347	43,000	115,347		115,347	25,214	13,153	38,366	76,982
Federal Communications Commission:									
Salaries and expenses	561	6,408	6,970		6,970	505	3,557	4,062	2,908
Replacement of personal property sold (permanent)	2		2		2	2		2	
Working fund	69		69		69	48	−174	−126	195
Total, Federal Communications Commission	632	6,408	7,040		7,040	555	3,383	3,938	3,102
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	340	3,400	3,740		3,740	134	1,703	1,837	1,902
Salaries and expenses, boards of inquiry	95	48	143		143		2	2	140
Total, Federal Mediation and Conciliation Service	435	3,448	3,883		3,883	134	1,705	1,839	2,043

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
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INDEPENDENT OFFICES—Continued									
Federal Power Commission:									
Salaries and expenses	441	4,086	4,527		4,526	275	2,254	2,530	1,996
Flood control surveys	20		20		20	13		13	7
Payments to States under Federal Power Act	34	1	35		35	33		33	2
Total, Federal Power Commission	495	4,086	4,582		4,582	321	2,254	2,576	2,005
Federal Trade Commission:									
Salaries and expenses	469	4,178	4,648		4,648	312	2,277	2,589	2,059
Replacement of personal property sold (permanent)	5	−5							
Working fund	21		21		21	15	−12	3	18
Total, Federal Trade Commission	495	4,173	4,669		4,669	327	2,265	2,592	2,077
General Accounting Office:									
Salaries	3,432	30,100	33,532		33,532	1,752	16,011	17,764	15,769
Miscellaneous expenses	528	1,960	2,488		2,488	264	748	1,013	1,476
Total, General Accounting Office	3,961	32,060	36,021		36,021	2,016	16,759	18,776	17,244
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	606	2,817	3,424		3,424	366	1,028	1,394	2,029
Working capital and congressional printing and binding	9,366	19,000	28,366	−10,000	18,366	−3,231	7,296	4,065	14,300
Total, Government Printing Office	9,972	21,817	31,789	−10,000	21,789	−2,865	8,324	5,460	16,330
Indian Claims Commission:									
Salaries and expenses	6	91	98		98	4	50	54	43

Interstate Commerce Commission:									
General expenses	583	9,320	9,902		9,902	458	5,037	5,494	4,408
Railroad safety	93	975	1,068		1,068	56	512	568	500
Locomotive inspection	59	710	769		769	37	381	418	351
Working fund	163		163		163	65	−267	−202	364
Total, Interstate Commerce Commission	898	11,004	11,902		11,902	616	5,663	6,279	5,623
Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
Motor Carrier Claims Commission:									
Salaries and expenses	153		153		153	57		57	96
National Advisory Committee for Aeronautics:									
Salaries and expenses	8,905	48,586	57,491		57,491	6,089	24,074	30,163	27,328
Construction and equipment	14,723	17,700	32,423		32,423	3,423		3,423	29,000
Construction and equipment, unitary plan	70,773		70,773		70,773	10,960		10,960	59,813
Replacement of personal property sold (permanent)	2	−2							
Total, National Advisory Committee for Aeronautics	94,402	66,284	160,686		160,686	20,472	24,074	44,546	116,140
National Capital Housing Authority:									
Maintenance and operation	16	45	61		61	14	12	26	35
National Capital Planning Commission:									
Land acquisition	1,008	66	1,074		1,074	218		218	856
National Capital Sesquicentennial Commission:									
Salaries and expenses	1,401		1,401	−1,100	301	79		79	222
National Labor Relations Board:									
Salaries and expenses	772	9,000	9,772		9,772	557	4,495	5,053	4,720
Replacement of personal property sold (permanent)	1	−1							
Total, National Labor Relations Board	773	8,999	9,772		9,772	557	4,495	5,053	4,720
National Mediation Board:									
Salaries and expenses	26	422	448		448	15	224	239	208
Arbitration Emergency Board	206	138	344		344	12	78	90	254
Railroad Adjustment Board, salaries and expenses	252	570	822		822	56	259	316	506
Total, National Mediation Board	483	1,130	1,613		1,613	83	561	645	968
National Science Foundation:									
Salaries and expenses	2,347	4,750	7,097		7,097	2,078		2,078	5,019
Working fund	65		65		65	53		53	12
Total, National Science Foundation	2,412	4,750	7,162		7,162	2,131		2,131	5,031

See footnotes at end of table, p. 45.

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INDEPENDENT OFFICES—Continued									
National Security Training Commission:									
Salaries and expenses	83	38	120		120	18	23	41	79
Philippine War Damage Commission:									
Salaries and expenses	2,451		2,451		2,451	−6		−6	2,457
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	19,181	359,648	378,829		378,829	525	359,648	360,173	18,657
Railroad unemployment insurance administration fund	11,264	5,032	16,296		16,296	8,108		8,108	8,188
Railroad Retirement Board working fund							−8	−8	8
Total, Railroad Retirement Board	30,445	364,680	395,125		395,125	8,633	359,640	368,273	26,853
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	18,896		18,896	−14,000	4,896		−2,780	−2,780	7,676
Authority to expend from Public Debt Receipt	1,145,923		1,145,923	+14,000	1,159,923	74,374		74,374	1,159,923
Revolving fund, Defense Production Act	514		514	+74,000	74,514				140
Authority to expend from Public Debt Receipt	396,800	50,000	446,800	−74,000	372,800				372,800
Total, Reconstruction Finance Corporation	1,562,133	50,000	1,612,133		1,612,133	74,374	−2,780	71,594	1,540,539
Renegotiation Board:									
Salaries and expenses	451	5,408	5,858		5,858	381	2,397	2,779	3,080
Securities and Exchange Commission:									
Salaries and expenses	512	5,245	5,757		5,757	371	2,885	3,256	2,501
Replacement of personal property sold (permanent)	1	−1							
Total Securities and Exchange Commission	513	5,245	5,757		5,757	371	2,885	3,256	2,501

Selective Service System:									
Salaries and expenses	11,539	36,772	48,311	−21	48,290	3,599	14,639	18,237	30,053
Small Defense Plants Administration:									
Salaries and expenses	648	3,750	4,398		4,398	250	1,579	1,830	2,568
Revolving fund		1,500	1,500		1,500		127	127	1,373
Total, Small Defense Plants Administration	648	5,250	5,898		5,898	250	1,706	1,957	3,941
Smithsonian Institution:									
Salaries and expenses	328	2,420	2,747		2,747	271	1,259	1,530	1,217
National Gallery of Art, salaries and expenses	100	1,428	1,528		1,528	94	654	749	779
Replacement of personal property sold (permanent)	2		2		2				2
Working fund	101		101		101	58	−1	57	44
Total, Smithsonian Institution	531	3,848	4,379		4,379	423	1,912	2,336	2,042
Subversive Activities Control Board:									
Salaries and expenses	125	291	416		416	16	128	145	271
Tariff Commission:									
Salaries and expenses	102	1,291	1,394		1,394	76	671	747	647
Working fund	5		5		5	5		5	
Total, Tariff Commission	108	1,291	1,399		1,399	81	671	752	647
The Tax Court of the United States:									
Salaries and expenses	52	900	952		952	38	479	517	435
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		336,027	336,027		336,027		215,000	215,000	121,027
Revolving fund	208,545		208,545		208,545		−111,416	−111,416	319,961
Working fund	7,871		7,871		7,871	230		230	7,641
Total, Tennessee Valley Authority	216,416	336,027	552,443		552,443	230	103,584	103,814	448,629
Veterans' Administration:									
Medical and domiciliary services	132,635	843,382	976,017		976,017	84,147	436,289	520,435	455,581
Administrative facilities	239		239		239	45		45	194
Compensation and pensions	5,333	2,204,351	2,209,684		2,209,684	5,333	1,396,334	1,401,667	808,017
Readjustment benefits	166,655	558,907	725,562		725,562	166,655	277,739	444,394	281,168
Military and naval insurance	2,077	6,912	8,989		8,989	2,077	1,023	3,100	5,889
Hospital and domiciliary facilities	104,529	108,791	213,320		213,320	63,635		63,635	149,685
Major alterations and improvements and repairs		8,750	8,750		8,750		41	41	8,709
National service life insurance appropriation	30,477	54,465	84,942		84,942	30,477	29,532	60,010	24,932
Servicemen's indemnities	716	8,595	9,311		9,311	716	5,231	5,947	3,364
Veterans' miscellaneous benefits	21,386	17,206	38,592		38,592	21,386	106	21,492	17,099
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200				9,200

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INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Automobiles and other conveyances for disabled veterans	24,794	5,000	29,794		29,794	14,984		14,984	14,810
Grants to Republic of Philippines	506	1,862	2,368		2,368	207	625	833	1,535
Replacement of personal property sold (permanent)	9	−9							
Rental, maintenance, and repair of quarters (revolving fund)							−7	−7	7
Direct loans to veterans (revolving fund)	47,381		47,381	+68,946	116,327	36,428		36,428	79,899
Authority to expend from public debt receipts		68,946	68,946	−68,946					
Vocational rehabilitation (revolving fund)	1,390		1,390		1,390		−16	−16	1,406
Soldiers and sailors civil relief (revolving fund)	1,728		1,728		1,728		−50	−50	1,778
Total, Veterans' Administration	549,054	3,887,158	4,436,213		4,436,213	426,099	2,146,847	2,572,938	1,863,274
Total, Independent Offices	10,379,457	9,447,758	19,827,219	+27,312	19,854,531	675,415	4,109,575	4,784,998	15,069,533
FEDERAL SECURITY AGENCY									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses	24	413	437		437	24	210	233	203
Construction of buildings		90	90		90		73	73	17
Total, Columbia Institution for the Deaf	24	503	527		527	24	283	306	220
Food and Drug Administration:									
Salaries and expenses	592	5,600	6,192		6,192	491	2,956	3,447	2,745
Certification services, salaries and expenses (special indefinite)	662	556	1,218		1,218	662	2	664	554
Total, Food and Drug Administration	1,254	6,156	7,410		7,410	1,153	2,958	4,111	3,299

Freedmen's Hospital:									
Salaries and expenses	288	2,861	3,149		3,149	270	1,333	1,603	1,546
Howard University:									
Salaries and expenses	295	2,675	2,970		2,970	286	1,377	1,663	1,307
Plans and specifications	403	39	433		433	62		62	371
Construction of buildings	9,051	1,342	10,393		10,393	861		861	9,533
Total, Howard University	9,749	4,047	13,796		13,796	1,209	1,377	2,586	11,211
Office of Education:									
Promotion and further development of vocational education	406	18,673	19,079		19,079	12	17,564	17,576	1,503
Promotion of vocational education (permanent indefinite)	40	7,150	7,190		7,190		3,425	3,425	3,766
Further endowment of agricultural and mechanical colleges		2,480	2,480		2,480		2,480	2,480	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	475	2,960	3,435		3,435	359	1,547	1,906	1,529
Payments to school districts	19,391	51,570	70,961		70,961	19,195	8,187	27,383	43,578
School construction	73,338	195,000	268,338		268,338	65,380		65,380	202,957
Administrative expenses, maintenance, and operation of schools	14		14		14				14
Payment to accumulated and accrued leave, maintenance and operation of schools	50		50		50				50
Working fund	1,496		1,496		1,496	847	−19	828	668
Working fund (special)	13		13		13	4		4	10
Total, Office of Education	95,222	280,383	375,606		375,606	85,797	35,734	121,532	254,075
Office of Vocational Rehabilitation:									
Payments to States	4,682	17,614	22,297		22,297	4,669	11,390	16,059	6,237
Salaries and expenses	89	700	789		789	71	368	439	351
Total, Office of Vocational Rehabilitation	4,772	18,314	23,086		23,086	4,740	11,758	16,498	6,588
Public Health Service:									
Control of venereal diseases	703	9,850	10,553	−50	10,503	487	6,384	6,871	3,632
Control of tuberculosis	392	8,240	8,632		8,632	314	5,111	5,425	3,207
Assistance to States, general	300	16,150	16,450	+50	16,500	227	11,081	11,308	5,192
Control of communicable diseases	588	5,920	6,507		6,507	465	3,178	3,643	2,865
Engineering, sanitation, and industrial hygiene	376	3,700	4,076		4,076	261	1,946	2,207	1,869
Grants, water-pollution control	20		20		20	18		18	2
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200		200				200
Disease and sanitation investigation and control	75	1,108	1,182		1,182	57	727	784	398
Buildings and facilities, Cincinnati, Ohio	1,217	300	1,517		1,517	875		875	642
Salaries and expenses, hospital construction services	150	1,200	1,350		1,350	107	651	759	591
Grants for hospital construction	90,508	134,700	225,208		225,208	65,953		65,953	159,255

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FEDERAL SECURITY AGENCY—Continued									
Public Health Service—Continued									
Payments to States for surveys and programs for hospital construction	389		389		389	40		40	349
Hospitals and medical care	3,045	33,688	36,733	−1	36,732	2,467	17,724	20,190	16,542
Foreign quarantine service	357	3,065	3,422		3,422	245	1,560	1,806	1,616
Operating expenses, National Institutes of Health	2,735	16,599	19,333		19,333	2,077	8,816	10,893	8,440
Salaries, expenses, and grants, National Cancer Institute	7,144	17,887	25,031		25,031	2,979	8,853	11,832	13,198
Grants for research and training projects, cancer	23		23		23	22		22	
Mental-health activities	1,104	10,895	11,999		11,999	664	6,748	7,413	4,586
National Heart Institute, salaries, expenses, and grants	3,662	12,000	15,662		15,662	1,642	6,430	8,071	7,591
Dental-health activities	212	1,650	1,862		1,862	133	838	970	892
Research facilities, National Institute of Dental Research	24		24		24				24
Construction of research facilities	24,884	3,230	28,114		28,114	8,170		8,170	19,944
Employee service programs	11		11		11				11
Retired pay, commissioned officers		1,186	1,186		1,186		620	620	566
Commissioned officers' pay, etc	324		324		324	120		120	205
Salaries and expenses, Public Health Service	343	3,170	3,513		3,513	264	1,791	2,054	1,459
Operation of commissaries, narcotics hospitals (revolving fund)	32		32		32	9		9	23
Service and supply fund (revolving fund)	243		243		243	40		40	203
Working capital fund, narcotics hospitals (revolving fund)	39		39		39		−3	−3	42
Working fund	2		2		2	2		2	
Do	110		110		110	49	−105	−56	166
Total, Public Health Service	139,211	284,537	423,748	−1	423,747	87,687	82,350	170,037	253,710

St. Elizabeths Hospital:									
Salaries and expenses	906	2,520	3,426		3,426	832	−932	−100	3,526
Major repairs and preservation of buildings and grounds	600	137	737		737	184		184	553
Construction and equipment of treatment buildings	79	6,125	6,204		6,204	79	14	93	6,111
Construction and equipment	24		24		24		−14	−14	38
Building for storeroom	74		74		74	45		45	29
Total, St. Elizabeths Hospital	1,683	8,782	10,465		10,465	1,140	−932	208	10,257
Social Security Administration:									
Bureau of Federal Credit Unions:									
Salaries and expenses	73	200	273		273	68	200	268	5
Supervision of Federal credit unions	69	523	592		592	69	334	403	188
Subtotal, Bureau of Federal Credit Unions	142	723	865		865	137	534	671	193
Bureau of Public Assistance:									
Salaries and expenses	179	1,600	1,778		1,778	128	858	986	792
Grants to States	299,241	700,000	999,241		999,241	220,901	598,477	819,378	179,863
Subtotal, Bureau of Public Assistance	299,419	701,600	1,001,019		1,001,019	221,029	599,335	820,364	180,655
Children's Bureau:									
Salaries and expenses	181	1,550	1,731		1,731	141	792	933	798
Grants to States, maternal and child welfare	5,644	28,600	34,244		34,244	2,990	16,653	19,644	14,601
Subtotal, Children's Bureau	5,825	30,150	35,975		35,975	3,131	17,445	20,577	15,399
Office of the Commissioner:									
Salaries and expenses	51	185	236		236	28	51	79	157
Working fund	44		44		44	17	−87	−70	114
Working fund (special)	6		6		6		−20	−20	26
Total, Social Security Administration	305,488	732,658	1,038,145		1,038,145	224,342	617,258	841,601	196,544
Office of the Administrator:									
Salaries and expenses		950	950		950		453	453	497
Division of Field Services		1,835	1,835		1,835		803	803	1,032
Office of General Counsel	109		109		109	47		47	62
Surplus property disposal	46	165	211		211	32	74	106	105
Salaries, Division of Service Operations	318		318		318	216		216	102
Defense community facilities and services, salaries and expenses	108		108	+50	158	103		103	55
Defense community facilities and services	8,000		8,000	−50	7,950	166		166	7,784
Defense production activities, salaries and expenses	62	400	462		462	56	292	349	113
Salaries, Office of General Counsel		388	388		388		24	24	363
Claims for damages									1
Replacement of personal property sold (permanent authorization)	38	−10	28		28	28		28	
Working capital fund		50	50		50		−20	−20	70

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FEDERAL SECURITY AGENCY—Continued									
Office of the Administrator—Continued									
Working fund	690		690		690	63	−1,105	−1,042	1,733
Working fund (special fund)							−9	−9	9
Salaries and expenses, Office of Administrator	190		190		190	153		153	37
Total, Office of the Administrator	9,562	3,778	13,340		13,340	864	512	1,377	11,963
Total, Federal Security Agency	567,253	1,342,194	1,909,447	−1	1,909,446	407,226	752,806	1,160,031	749,415
GENERAL SERVICES ADMINISTRATION									
Operating expenses	12,181		12,181		12,181	9,341		9,341	2,841
Emergency operating expenses	15,556	29,168	44,724		44,724	6,839	12,954	19,793	24,932
Executive and staff operations		4,141	4,141		4,141		2,314	2,314	1,827
Renovation and improvement of Federal buildings outside the District of Columbia	4,011	4,750	8,761		8,761	3,093		3,093	5,668
Repair, preservation, and equipment, outside the District of Columbia	3,497	9,250	12,747		12,747	2,731	2,912	5,644	7,104
Refunds under Renegotiation Act, interest		220	220		220				220
Expenses, general supply fund	3,141	14,537	17,678		17,678	1,621	6,649	8,270	9,408
General supply fund (revolving fund)	16,384		16,384		16,384	6,343		6,343	10,041
Strategic and critical materials	2,542,376	203,979	2,746,355	−500	2,745,855	566,111		566,111	2,179,744
Construction of public buildings	197		197		197	34		34	163
Public Buildings Service		101,046	101,046	+568	101,614		71,649	71,649	29,965
United States post office, Chicago	2,174		2,174		2,174	133		133	2,041
Renovation and modernization of Executive Mansion	480		480		480	369		369	111
Permanent authorization, replacement of personal property sold	7		7		7	7		7	
National Archives and Records Service		4,868	4,868		4,868		2,392	2,392	2,476
War public works liquidation	3		3		3				3
Alleviation of damage from flood and other catastrophes	1		1		1		−1	−1	2
Defense public works, community facilities	1,433		1,433		1,433	3		3	1,430
Federal Supply Service		2,154	2,154		2,154		1,119	1,119	1,035

Outside professional services	4		4		4				4
West central heating plant, Washington, D. C	512		512		512	3		3	509
General Accounting Office Bldg	459		459		459	114		114	345
Federal office building, Nashville	534		534		534	323		323	211
Return of departmental functions to seat of government	3		3	−3					
Construction, purchase, remodeling buildings outside the District of Columbia	3,417		3,417		3,417	1,368		1,368	2,049
Acquisition of lands, District of Columbia	1,977		1,977		1,977	900		900	1,077
Hospital center, District of Columbia	2,090	11,400	13,490		13,490	62		62	13,429
Federal supply and records building	4,400		4,400		4,400	57		57	4,343
Geophysical Institute, Alaska	60		60		60	4		4	56
Improvement, post-office facilities, Los Angeles	762		762		762	248		248	514
Federal Courts Bldg., District of Columbia	1,888		1,888		1,888	1,340		1,340	547
Sites and planning, outside the District of Columbia	6,823		6,823		6,823	1,204		1,204	5,619
Maintenance, etc., defense public works, community facilities	2		2		2	2		2	
Maintenance, repair, improvements, public buildings	373		373		373		−214	−214	587
Construction services, public buildings	497		497		497	201		201	296
Working capital fund, public buildings (revolving fund)	150		150		150		−11	−11	161
Maintenance, Lafayette Bldg., District of Columbia	39		39		39		−24	−24	63
General Services Administration				+283	283		−11,774	−11,774	12,057
Working fund:									
Public buildings (special)	7		7		7	6		6	1
General						−7,403	−1,346	−8,750	8,750
Office of Administrator	3,005		3,005		3,005	2,993		2,993	12
National Archives and Records Service									
Public buildings	3,448		3,448		3,448	3,263		3,263	185
Total, General Services Administration	2,631,891	385,513	3,017,404	+348	3,017,752	601,310	86,619	687,929	2,329,823
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	1,009	4,606	5,615	−225	5,390	390	2,767	3,158	2,233
Defense community facilities and services	20,617		20,617		20,617	1,513		1,513	19,104
Capital grants for slum clearance and urban redevelopment		8,000	8,000		8,000				8,000
Advance planning, non-Federal works	13,366		13,366		13,366	1,964		1,964	11,402
National defense housing	1		1	+3	4				4
Veterans' housing	380		380	−380					
Defense housing	13,095	50,000	63,095		63,095	8,966		8,966	54,129
Community Facilities Service (working fund)	43		43		43	25	−337	−312	355
Working fund	16,682		16,682		16,682	5,290	−5	5,285	11,397
Slum clearance and urban redevelopment (revolving fund)	1,422		1,422	+13,000	14,422	8,349		8,349	6,073
Authority to expend from public debt receipts	490,000	250,000	740,000	−13,000	727,000				727,000
Loans for prefabricated housing (revolving fund)	4,607		4,607	−12,775	−8,168		−11,661	−11,661	3,493
Authority to expend from public debt receipts	30,500	3,383	33,883	+13,000	46,883				46,883
Alaska housing program (revolving fund)	6,086	4,000	10,086		10,086	1,607		1,607	8,479
Development of isolated defense sites (revolving fund)	6,250		6,250		6,250				6,250

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
HOUSING AND HOME FINANCE AGENCY—Continued									
Office of the Administrator—Continued									
Housing loans for educational institutions (revolving fund)	1,136		1,136	+8,000	9,136	6,597		6,597	2,540
Authority to expend from public debt receipts	298,000		298,000	−8,000	290,000				290,000
Maintenance defense public works (revolving fund)	884		884		884		−119	−119	1,003
Federal National Mortgage Association (revolving fund)	2,122		2,122	+241,760	243,882	242,792		242,792	1,090
Authority to expend from public debt receipts	712,107	900,000	1,612,107	−241,760	1,370,347				1,370,347
Total, Office of the Administrator	1,618,308	1,219,989	2,838,297	−377	2,837,920	277,493	−9,355	268,139	2,569,782
Home Loan Bank Board:									
Revolving fund	135		135		135		−217	−217	351
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	53		53		53	8		8	45
Federal Savings and Loan Insurance Corporation fund	1,269		1,269		1,269		−206	−206	1,475
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,751,456		1,751,456		1,751,456	8	−423	−415	1,751,871
Federal Housing Administration:									
Housing insurance fund	153		153		153	153		153	
Salaries and expenses, Federal Housing Administration	2,072		2,072		2,072	2,072		2,072	
National defense housing insurance fund	1,663		1,663		1,663	1,663		1,663	
Housing investment insurance fund	185		185		185	185		185	
Revolving fund, Federal Housing Administration							−42,809	−42,809	42,809
War housing insurance fund	5,417		5,417		5,417	5,417		5,417	
Military housing insurance fund	1,102		1,102		1,102	1,102		1,102	
Housing insurance fund	704		704		704	704		704	

Insurance fund	24,492		24,492		24,492	24,492		24,492	
Total, Federal Housing Administration	35,789		35,789		35,789	35,789	−42,809	−7,021	42,809
Public Housing Administration:									
Administrative expenses (revolving fund)	1,292		1,292		1,292		−1,984	−1,984	3,276
United States Housing Act program (revolving fund)	20,593		20,593	+140,000	160,593	128,799		128,799	31,794
Authority to expend from public debt funds	845,000		845,000	−140,000	705,000				705,000
Administrative expenses, Public Housing Administration		8,000	8,000		8,000		8,000	8,000	
Annual contributions		29,880	29,880		29,880		29,880	29,880	
Operation and disposition, farm labor supply centers	3		3		3	3		3	
Mutual Mortgage Insurance Fund	8,610		8,610		8,610	8,610		8,610	
Homes-conversion program (revolving fund)	57		57	−3	53	53		53	
Subsistence, homesteads, and greentowns	519		519		519		−1,606	−1,606	2,125
Veterans' reuse housing program	356		356		356	10		10	346
Public war housing programs	57,667		57,667		57,667	3,478		3,478	54,189
Total, Public Housing Administration	934,097	37,880	971,977	−3	971,974	140,953	34,290	175,243	796,730
Total, Housing and Home Finance Agency	4,339,650	1,257,869	5,597,519	−380	5,597,139	454,243	−18,297	435,946	5,161,192
DEPARTMENT OF AGRICULTURE									
Agriculture Marketing Act of 1946	1,744	5,249	6,993	−66	6,927	708	2,538	3,246	3,681
Bureau of Agricultural Economics:									
Salaries and expenses	753	5,428	6,182		6,182	452	2,753	3,206	2,976
Working fund	22		22		22	−3	−71	−74	96
Subtotal, Bureau of Agricultural Economics	775	5,428	6,204		6,204	449	2,682	3,132	3,072
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	112	581	692		692	70	292	362	330
Research on agricultural problems of Alaska	43	270	313		313	38	121	159	154
Research on strategic and critical materials	175	600	775		775	104	276	380	394
Working fund	262		262		262	151		151	111
Subtotal	592	1,451	2,042		2,042	363	689	1,052	989
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	39	12,441	12,480		12,480	7	9,305	9,311	3,169
Salaries and expenses	54	380	434		434	35	192	227	206
Virgin Islands agricultural program		100	100		100		33	33	67
Federal Experiment Station, Puerto Rico	3		3		3				3
Working fund							−2	−2	2
Subtotal	96	12,921	13,017		13,017	42	9,528	9,569	3,447

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[In thousands of dollars]

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DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Human Nutrition and Home Economics	316	1,399	1,715		1,715	174	693	868	847
Working fund							−35	−35	35
Subtotal	316	1,399	1,715		1,715	174	658	833	882
Bureau of Animal Industry:									
Salaries and expenses	3,146	26,391	29,538	−195	29,343	2,079	14,021	16,101	13,242
Eradication of foot, mouth, and other diseases	1,052		1,052	+1,420	2,472	383	465	849	1,623
Marketing agreements, hog cholera, etc	1		1		1				1
Research facilities	10,456		10,456		10,456	440		440	10,016
Working fund							−169	−169	169
Subtotal	14,654	26,391	41,046	+1,225	42,271	2,902	14,317	17,221	25,051
Bureau of Dairy Industry	220	1,573	1,793		1,793	176	794	970	823
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,805	7,500	9,304		9,304	897	3,537	4,433	4,871
Working fund							−200	−200	200
Subtotal	1,805	7,500	9,304		9,304	897	3,337	4,233	5,071
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,748	11,613	13,361	−134	13,227	1,117	5,619	6,736	6,492
Working fund							−164	−164	164
Subtotal	1,748	11,613	13,361	−134	13,227	1,117	5,455	6,572	6,656
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,701	12,167	13,869	+5	13,874	979	6,191	7,170	6,704
Control of emergency outbreaks of diseases	2,651	1,000	3,651	−500	3,151	202	129	331	2,820

							−370	−370	370
Working fund	4,352	13,167	17,520	−495	17,025	1,181	5,950	7,131	9,894
Subtotal	270		270		270	59		59	210
Agriculture Research Center, working capital	24,052	76,015	100,067	+596	100,663	6,911	40,728	47,640	53,023
Total, Agricultural Research Administration	2,206 54	6,649	8,855 54	−173	8,682 54	4,047 3	337	4,384 3	4,298 51
Control of forest pests	2,260	6,649	8,909	−173	8,736	4,050	337	4,387	4,349
Forest Pest Control Act									
Total, control of forest pests									
Forest Service:									
Salaries and expenses	4,468	40,947	45,414		45,414	3,753	22,581	26,334	19,080
Forest development, roads and trails	3,829	11,000	14,829		14,829	3,829	5,007	8,836	5,992
Forest roads and trails	7		7		7	3		3	4
Smoke, jumper facilities	699		699		699	47		47	653
Acquisition of lands of national forests (Weeks Act)	123	75	198		198	31	6	37	161
Acquisition of lands, Superior National Forest	209	150	359		359	4		4	355
Acquisition of lands, national forests (special account)	128	140	268		268	3	5	8	260
State and private forestry cooperation	820	10,793	11,613		11,613	782	4,632	5,414	6,198
Farm and private forestry cooperation	15		15		15				15
Cooperative range improvements (special account)	647	310	957		957	387		387	569
Forest fire cooperation	19		19		19	4		4	15
Forest fire prevention		5	5		5				5
Working fund	1,304		1,304		1,304	−1	−468	−469	1,774
Working fund, special	1		1		1				1
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	1,813	1,671	3,484		3,484	1,189		1,189	2,294
Acquisition of lands, Angeles National Forest	2	1	3	−1	2		2	2	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		132	132		132		132	132	
Payment to Minnesota: Cook, Lake, and St. Louis Counties		45	45		45		45	45	
Payments to States and Territories, national forest funds (permanent)	55	17,359	17,414		17,414	55	17,330	17,385	29
Roads and trails for States (permanent)	6,085	6,945	13,030		13,030	5,085		5,085	7,945
Total, Forest Service	20,239	89,573	109,812	−1	109,811	15,171	49,272	64,443	45,366
Flood control	2,345	7,749	10,095		10,095	2,345	1,624	3,969	6,125
Soil Conservation Service:									
Salaries and expenses	12,003	60,204	72,206	+129	72,335	6,202	31,233	37,435	34,901
Water conservation and utilization projects	72	426	498		498	72	164	236	261
Land utilization and retirement of submarginal land	26		26		26				26
Working fund	3		3		3		−20	−20	24
Total, Soil Conservation Service	12,105	60,629	72,734	+129	72,863	6,274	31,377	37,651	35,212

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Production and Marketing Administration:									
Conservation and use of agricultural resources	78,859	251,748	330,607		330,607	52,678	97,045	149,723	180,883
Agricultural production program	2,010	9,996	12,006		12,006	45	7,451	7,496	4,510
Sugar Act program	24,675	64,999	89,674		89,674	21,099	20,264	41,363	48,311
National school-lunch program	1,128	83,364	84,492		84,492	644	67,224	67,868	16,624
Marketing Services, Production and Marketing Administration	1,269	11,465	12,734		12,734	902	7,341	8,243	4,491
Exportation and domestic consumption of agricultural commodities	56		56		56				56
Removal of surplus agricultural commodities	243,292	181,040	424,332		424,332	46,275		46,275	378,056
Perishable Agricultural Commodities Act fund (special)	276	255	531		531	236		236	295
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,714		1,714		1,714	893	−3,877	−2,983	4,697
Local administration, sec. 388, Agricultural Adjustment Act of 1938	1,097		1,097		1,097	448	−9,260	−8,812	9,909
Advances, Agricultural Adjustment Act	5		5		5				5
Working fund, Production and Marketing Administration	660		660		660	253	−473	−221	881
Administration of Price Adjustment Act of 1938	23		23		23				23
Total, Production and Marketing Administration	355,064	602,867	957,931		957,931	123,473	185,715	309,188	648,741
Commodity Exchange Authority:									
Salaries and expenses	90	725	815		815	54	379	433	382
Federal Crop Insurance Corporation:									
Operating and administrative expenses	4,150	8,500	12,650	−552	12,098	555	3,135	3,689	8,408
Capital and insurance fund (revolving fund)	31,324		31,324		31,324	3,034		3,034	28,290
Total, Federal Crop Insurance Corporation	35,474	8,500	43,974	−552	43,422	3,589	3,135	6,723	36,698

Rural Electrification Administration:									
Salaries and expenses	804	8,288	9,092		9,092	543	4,269	4,813	4,280
Loans, authority to expend from public-debt receipts	707,237	135,000	842,237	−180,000	662,237				662,237
Loans and purchase of property	23,039		23,039	+180,000	203,039	131,960		131,960	71,079
Total, Rural Electrification Administration	731,080	143,288	874,368		874,368	132,503	4,269	136,773	737,596
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		164,000	164,000	−140,000	24,000				24,000
Loans	4,327		4,327	+140,000	144,327	115,795		115,795	28,533
Salaries and expenses	2,676	29,340	32,016		32,016	2,116	15,855	17,971	14,045
Grants, farm housing	179		179		179	50		50	128
Farm tenancy loans, advances, Treasury Department	217		217		217	155		155	62
Farm tenant mortgage insurance fund (revolving fund)	340		340		340		−286	−286	626
Total, Farmers' Home Administration	7,739	193,340	201,079		201,079	118,116	15,569	133,685	67,394
Farm Credit Administration:									
Salaries and expenses	309	430	739		739	230	−791	−561	1,299
Administrative expenses and refunds	941	1,323	2,264		2,264	941	1,322	2,263	
Agricultural marketing revolving funds	4,789		4,789		4,789	85		85	4,703
Federal intermediate credit banks (revolving fund, authority to expend from corporate debt receipts)	34,175		34,175		34,175	1,025		1,025	33,150
Production Credit Corporation:									
Farm Credit Administration revolving fund	53,765		53,765		53,765				53,765
Production Credit Corporation fund							−380	−380	380
Federal Farm Mortgage Corporation fund	641		641		641		−57	−57	698
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	1,017		1,017		1,017		−5,685	−5,685	6,703
Total, Farm Credit Administration	595,637	1,753	597,390		597,390	2,281	−5,591	−3,310	600,698
Extension Service:									
Payments to States	561	31,877	32,438		32,438	16	31,121	31,138	1,300
Salaries and expenses	115	899	1,015		1,015	82	445	527	488
Total, Extension Service	676	32,777	33,453		33,453	98	31,566	31,665	1,788
Office of the Secretary:									
Salaries and expenses	236	2,227	2,463		2,463	147	1,135	1,282	1,181
Defense production activities:									
Salaries and expenses	769	2,000	2,768		2,768	747	550	1,298	1,471
Authority to expend from public debt receipts	61,000		61,000		61,000				61,000
Disaster loans (revolving fund)	33,307		33,307		33,307		−7,484	−7,484	40,791
Working fund	7		7		7	6	−10	−4	10
Working capital fund	493		493		493	5		5	488
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Total, Office of the Secretary	95,811	4,227	100,039		100,039	905	−5,809	−4,903	104,942

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Office of the Solicitor:									
Salaries and expenses	293	2,352	2,645		2,645	165	1,143	1,308	1,337
Working fund	2		2		2	1		1	2
Office of Foreign Agricultural Relations:									
Salaries and expenses	49	613	663		663	13	334	347	316
Working fund, special							−15	−15	15
Working fund							−33	−33	33
Office of Information:									
Salaries and expenses	607	1,251	1,858		1,858	473	330	803	1,055
Working fund	132		132		132	65	−8	57	75
Library:									
Salaries and expenses	82	681	763		763	47	378	425	338
Working fund	27		27		27	5	−5		28
Working fund:									
Agriculture, general	893		893		893	167	−319	−152	1,045
Agriculture, general, special fund	7		7		7				7
Replacement of personal property sold (permanent)	30	−8	22		22	20		20	1
Commodity Credit Corporation:									
Limitation on administrative expenses	3,039		3,039		3,039		−3,391	−3,391	6,429
Authority to expend from public debt receipts	4,780,000	302,794	5,082,794	−733,794	4,349,000				4,349,000
Capital working fund	3,228		3,228	+733,794	737,022	735,968		735,968	1,054
Total, Department of Agriculture	6,673,478	1,546,453	8,219,931	−66	8,219,865	1,153,854	356,205	1,510,059	6,709,806
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	210	1,877	2,087		2,087	118	953	1,070	1,017
Defense production	5,591	28,750	34,341	−187	34,154	2,766	15,919	18,685	15,470
Technical and scientific services	27	265	292		292	20	140	160	131
Permanent authorization, replacement of personal property sold	115	−63	52		52	53		53	
Revolving fund, defense production guaranties	6		6		6	1		1	5

Working capital fund, Department of Commerce	255		255		255	65		65	191
Working fund	75		75		75	29	−135	−105	179
Sundry	5,721		5,721	+10	5,731	2,368	−1,999	378	5,353
Special, Office of the Secretary	8		8		8	5	−9	−4	12
Total, Office of the Secretary	12,008	30,828	42,836	−177	42,659	5,425	14,878	20,303	22,358
Bureau of the Census:									
Salaries and expenses	551	6,811	7,362		7,362	494	3,367	3,861	3,501
Seventeenth Decennial Census	3,106	1,700	4,806		4,806	3,106	750	3,856	950
Census of business	49		49		49	8		8	41
Census of agriculture		121	121		121		3	3	118
Census of business, transportation, manufactures, and mineral industries	34	1,390	1,424		1,424	34	431	465	959
Current census statistics	73		73		73	−1		−1	73
Salaries and expenses, age and citizenship certification	1		1		1				1
General administration	13		13		13	2		2	10
Working fund	502		502		502	89	−442	−352	854
Total, Bureau of the Census	4,328	10,022	14,350		14,350	3,732	4,109	7,842	6,507
Civil Aeronautics Administration:									
Salaries and expenses	11,946	105,594	117,540		117,540	9,589	52,581	62,170	55,369
Establishment of air-navigation facilities	24,315	11,091	35,407		35,407	10,254		10,254	25,153
Air-navigation development	1,895	1,750	3,645		3,645	124	1,256	1,381	2,264
Technical development and evaluation	161	1,163	1,324		1,324	117	585	702	621
Maintenance and operation, Washington National Airport	196	1,350	1,546		1,546	111	611	721	825
Construction, Washington National Airport	112	28	140		140	47		47	93
Federal-aid airport program, Federal Airport Act	13,043	19,821	32,864		32,864	13,043	6,489	19,532	13,332
Maintenance and operation, public airports, Alaska	45	434	479		479	44	154	197	282
Development of civil landing areas	23		23	−23					
Claims, Federal Airport Act	3,304	1,821	5,125		5,125	1,277		1,277	3,849
Construction, public airports, Alaska	2,882		2,882		2,882	1,273		1,273	1,609
Land acquisition, additional Washington airport	5		5		5	2		2	3
Working fund	3,477		3,477		3,477	88	−1,150	−1,062	4,538
Special	1		1		1	1		1	
Total, Civil Aeronautics Administration	61,405	143,053	204,457	−23	204,434	35,970	60,526	96,495	107,938
Civil Aeronautics Board:									
Salaries and expenses	391	3,800	4,191		4,191	291	2,055	2,347	1,845
Coast and Geodetic Survey:									
Salaries and expenses	1,959	12,535	14,494		14,494	1,521	6,223	7,743	6,751
Field	94		94		94	4		4	89
Pay and allowances, commissioned officers	14		14		14				14
Working fund	734		734		734	452	−948	−497	1,231
Total, Coast and Geodetic Survey	2,801	12,535	15,336		15,336	1,977	5,275	7,250	8,085

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[In thousands of dollars]

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DEPARTMENT OF COMMERCE—Continued									
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	324	2,793	3,117		3,117	210	1,477	1,687	1,430
Field office service	234	1,965	2,199		2,199	146	1,007	1,153	1,046
Export control	678	5,750	6,428		6,428	1,128	2,390	3,517	2,911
Working fund	75		75		75	47		47	28
Total, Bureau of Foreign and Domestic Commerce	1,311	10,508	11,819		11,819	1,531	4,874	6,404	5,415
Maritime Administration:									
Salaries and expenses	2,607	15,618	18,225		18,225	618	10,027	10,645	7,580
Ship construction	60,324	140,000	200,324		200,324	60,199	36,320	96,519	103,805
Vessel operating functions	38		38		38	12		12	27
Operating differential subsidies	43,795	20,000	63,795		63,795	30,809		30,809	32,986
Maritime training	399	3,584	3,983	+20	4,003	344	1,695	2,039	1,964
State marine schools	278	663	941	−20	921	119	198	317	604
Repair, reserve fleet vessels	546		546		546	250		250	295
War risk insurance (revolving fund)	20		20		20		−62	−62	82
Federal ship mortgage insurance (revolving fund)	22		22		22		−4	−4	26
Vessels operation (revolving fund)	13,483		13,483		13,483	7,646		7,646	5,837
Working fund	6,815		6,815		6,815	−30,258	−33	−30,291	37,106
Total, Maritime Administration	128,328	179,865	308,193		308,193	69,739	48,141	117,880	190,312
Patent Office:									
Salaries and expenses	1,302	12,000	13,302		13,302	1,109	5,418	6,527	6,775
Working fund	1		1		1	1		1	
Total, Patent Office	1,303	12,000	13,303		13,303	1,110	5,418	6,528	6,775
Bureau of Public Roads:									
Federal-aid highways	725	325,000	325,725		325,725	725	320,384	321,109	4,616
Surveys and plans	2,422		2,422		2,422	299		299	2,123

Elimination of grade crossings	2,151		2,151		2,151	969		969	1,182
Forest highways	10,801	18,000	28,801		28,801	10,801	3,254	14,055	14,746
Public highways (public lands)	1,014		1,014		1,014	331		331	684
Tongass Forest highways	6,121		6,121		6,121	2,183		2,183	3,937
Access roads	766		766		766	37		37	730
War and emergency damage, Hawaii	2,971		2,971		2,971	690		690	2,281
Inter-American Highway, Costa Rica	186		186		186	172		172	14
Inter-American Highway	5,948	999	6,947		6,947	1,351		1,351	5,596
Access roads, act of Sept. 7, 1950	1,562	15,000	16,562		16,562	1,562	5,785	7,347	9,215
Testing and research laboratory	134		134		134	2		2	132
Flight strips, national defense	96		96		96				96
Strategic highway network, national defense	120		120		120	80		80	40
Working fund, special	282		282		282		−921	−921	1,203
Working fund	6,257		6,257		6,257	1,136	−457	679	5,578
Total, Bureau of Public Roads	41,556	358,999	400,556		400,556	20,338	328,045	348,383	52,173
Bureau of Standards:									
Operation and administration	319	1,351	1,670		1,670	208	463	671	999
Research and testing	839	4,000	4,839		4,839	596	1,817	2,413	2,426
Radio-propagation standards	847	2,750	3,597		3,597	464	1,113	1,577	2,020
Construction of laboratories	4,281		4,281		4,281	516		516	3,765
Purchase and installation of betatron	23		23		23	12		12	11
Emergency facilities, radiation physics laboratory		131	131		131		8	8	123
Working capital fund	4,098		4,098		4,098		−1,279	−1,279	5,378
Working fund	23,257		23,257	+7	23,264	−8,687	−8,423	−17,110	40,374
Total, Bureau of Standards	33,663	8,232	41,895	+7	41,902	−6,891	−6,301	−13,192	55,096
Weather Bureau:									
Salaries and expenses	4,020	27,245	31,265		31,265	3,477	13,475	16,952	14,313
Working fund	874		874		874	−293	−662	−955	1,830
Total, Weather Bureau	4,894	27,245	32,139		32,139	3,184	12,813	15,997	16,143
Total, Department of Commerce	291,989	797,088	1,089,077	−192	1,088,885	136,406	479,833	616,237	472,648
DEPARTMENT OF DEFENSE									
Office of the Secretary of Defense:									
Salaries and expenses	3,637	14,000	17,637	−1,050	16,587	1,413	6,913	8,326	8,261
Claims, Department of Defense	1,822	5,000	6,822		6,822	500	2,924	3,424	3,398
Retired pay, Department of Defense	41,069	330,000	371,069	−100	370,969	2,314	184,556	186,870	184,098
Contingencies	86,596	25,000	111,596		111,596	5,908	112	6,020	105,577
Emergency fund	13,509	35,000	48,509	−26,042	22,467				22,467
Salaries and expenses:									
Court of Military Appeals		250	250		250		125	125	125
Office of Public Information		550	550		550		303	303	247
Military construction, foreign countries		140,000	140,000		140,000				140,000

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
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DEPARTMENT OF DEFENSE—Continued									
Office of the Secretary of Defense—Continued									
Working fund									
Do	1		1	−1					
Total, Office of the Secretary of Defense	146,634	549,800	696,434	−27,194	669,240	10,135	194,883	205,017	464,224
Department of the Army:									
Military functions:									
Military personnel	547,102	4,410,000	4,957,102	+21,476	4,978,578	460,808	2,392,569	2,853,377	2,125,201
Maintenance and operation	2,315,657	4,700,400	7,016,057	−8,417	7,007,640	938,915	1,595,412	2,534,327	4,473,312
Procurement and production	9,780,516	2,736,000	12,516,516		12,516,516	−1,063	661,964	660,901	11,855,615
Military construction, civilian components	41,018	20,000	61,018		61,018	3,872		3,872	57,146
National Guard	107,005	153,300	260,305		260,305	51,154	43,685	94,839	165,466
Reserve personnel requirements	61,858	73,000	134,858		134,858	29,682	16,287	45,969	88,889
Research and development	289,284	440,000	729,284	+7,700	736,984	99,789	79,361	179,150	557,835
Promotion of rifle practice	36	100	136		136	28	45	73	62
Operation and maintenance, Alaska communications	2,307	4,700	7,007	−4	7,003	1,588	1,665	3,253	3,751
Construction, Alaska communication system	3,590	1,400	4,990		4,990	1,958		1,958	3,032
Military construction, Army	1,239,089	585,510	1,824,599		1,824,599	289,084		289,084	1,535,516
Contingencies of the Army	12,329		12,329	−230	12,099	510		510	11,589
Civilian relief in Korea	193,170		193,170		193,170	27,161		27,161	166,009
Expediting production	249,886		249,886		249,886	92,571		92,571	157,315
Field exercises	3,059		3,059	−18	3,041	12		12	3,029
Inter-American relations	181		181	−9	172				171
Finance Service	120,201		120,201	−1,707	118,494	−700		−700	119,195
Quartermaster Service	96,560		96,560	−1,375	95,185	47,439		47,439	47,747
Transportation service	152,175		152,175	−646	151,529	35,391		35,391	116,138
Signal service	631,021		631,021	−4,667	626,354	199,813		199,813	426,540
Medical and hospital department	12,881		12,881	−183	12,698	5,862		5,862	6,836
Engineer service	236,104		236,104	−356	235,748	105,970		105,970	129,778

Ordnance service and supply	2,563,051		2,563,051	−4,676	2,558,375	1,906,432		1,906,432	1,551,944
Chemical service	37,955		37,955	−183	37,772	15,173		15,173	22,599
Army training	2,357		2,357		2,357	204		204	2,153
Maintenance and operation, Military Academy	83		83	−7	76	12		12	65
Organized Reserves	11,560		11,560	−496	11,064	5,897		5,897	5,167
Army Reserve Officer Training Corps	4,790		4,790	−168	4,622	2,968		2,968	2,554
Salaries, Army	3,263		3,263	−4	3,259	−3		−3	3,261
Contingent expenses	1,179		1,179	−77	1,102	−39		−39	1,141
Expenses, losses financing war contracts (permanent)	28		28		28				28
Claims for damages, act of July 3, 1943	2		2		2				2
War College	5		5	−1	4				4
National Guard	22,458		22,458	−708	21,750	6,563		6,563	15,187
Seacoast defense, general	6		6		6				6
Training and operation, field forces	35		35	−9	26	−26		−26	53
Command and general staff colleges	13		13	−2	11				11
Pay, Military Academy	30		30	−4	26				25
Payments to New Hampshire and town of New Boston		5	5		5		5	5	
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,434	6,654	12,088	−73	12,015	544	3,658	4,202	7,812
Replacement of personal property sold (permanent)	29,479	17,342	46,821		46,821	1,525		1,525	45,296
Claims for damages	2		2		2				1
Department of the Air Force	4,427		4,427	−4,585	−158	−898		−898	741
Army stock fund (revolving)	745,169	70,000	815,169		815,169	15,938		15,938	799,231
Army industrial fund (revolving)	148,709		148,709		148,709	2,536		2,536	146,173
Army management fund (revolving)	−218,318		−218,318		−218,318	1,345,097	119,518	1,464,614	−1,682,932
Defense production guaranties	1,796		1,796		1,796		−1,466	−1,466	3,262
Replacing engineer supplies	62,879		62,879	−21	62,858	−4,107	−25,492	−29,599	92,457
Replacing medical supplies	9,127		9,127	−15	9,111	81	−2,700	−2,619	11,731
Replacing ordnance and ordnance stores	353,301		353,301	−152	353,149	−199,569	−8,956	−208,525	561,674
Replacing quartermaster stores	222,648		222,648	−165	222,483	105,999	−114,836	−8,836	231,319
Replacing Signal Corps supplies and equipment	70,252		70,252	−2,541	67,711	−17,484	−4,021	−21,505	89,216
Working fund:									
Army, general	106,741		106,741		106,741	17,696		17,696	89,044
Office of the Secretary	14,638		14,638	−10	14,628	3,739	−1,473	2,266	12,361
Office of the Chief of Staff	3		3		3	1	6	6	−4
Adjutant General	339		339		339	245	−725	−480	819
Finance Service	14		14		14	14	−4	10	4
Quartermaster Corps	47,742		47,742	−16	47,726	45,393	−98,659	−53,266	100,992
Signal Corps	551		551		551	179	−17	165	386
U. S. Air Force	1,601		1,601		1,601	18		18	1,583
Army Medical Corps	186		186	+7	193	−23	−50	−73	266
Army Engineers, military (general)	22,717		22,717	−13	22,704	2,350	−4,192	−1,842	24,547
Ordnance	262,893		262,893	−596	262,297	102,493	−20,222	82,271	180,026
Chemical Corps	3,982		3,982	−7	3,975	1,749	−573	1,176	2,799
Miscellaneous, military	4,162		4,162		4,162	4,152	−715	3,446	715
Ordnance, sundry	226		226	−1	225	159	−159		225
Transportation Service	−1		−1		−1		−1	−1	1
Army, sundry	54,453		54,453	−2	54,451	17,547	−28,778	−11,231	65,682

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Military functions—Continued									
Working fund—Continued									
Army Engineers, military (special)	3		3		3				3
Transportation (special)	2		2		2				2
Total, Department of the Army (military functions)	20,697,001	13,218,411	33,915,412	−2,961	33,912,451	4,871,509	4,601,136	9,472,646	24,439,803
Civil functions:									
Memorial fund, George W. Goethals	156		156		156	15		15	141
Cemeterial expenses	7,797	4,160	11,957	−18	11,939	848	1,852	2,701	9,238
Canal Zone government	5,538	18,000	23,538		23,538	3,224	6,154	9,378	14,160
Panama Canal Company (revolving fund)	24,753		24,753		24,753	779		779	23,974
Postal service, Canal Zone government	372		372		372	227		227	145
Government and relief in occupied areas	31,739	11,000	42,739	−2,222	40,517	8,237	8,110	16,348	24,169
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	21	127	148		148	21	10	31	117
Maintenance and operation of dams on navigable rivers (permanent)	153		153		153	73		73	80
Payments to States, Flood Control Act of 1938	826	43	869		869	826	43	869	
Maintenance and improvement of existing rivers and harbors projects	106,998	236,794	343,702	−68	343,634	105,587	37,366	142,953	200,680
Flood control:									
General	254,093	255,743	509,836		509,836	177,788		177,788	332,047
General, emergencies	44,176	8,000	52,176		52,176	27,255		27,255	24,921
Mississippi River and tributaries	26,685	60,020	86,705		86,705	26,685	25,121	51,806	34,898
Mississippi River and tributaries, emergency	849	250	1,099		1,099	119		119	980
Sacramento River, Calif	723	1,000	1,723		1,723	723	395	1,118	605
Maintenance and operation, certain Federal water mains outside the District of Columbia	8		8		8	3		3	5

Niagara redevelopment	72	100	172		172	63		63	110
Alteration of bridges over navigable waters	2,078		2,078		2,078	189		189	1,889
Flood control, Trinity River, Tex	208		208		208	157		157	50
Bonneville Dam, power plant	19		19		19	15		15	4
Working fund:									
Army, miscellaneous, civil	5,362		5,362		5,362	3,271		3,271	2,091
Army Engineers, civil	1,759		1,759		1,759	178	−513	−336	2,094
Total, Department of the Army (civil functions)	664,294	595,237	1,259,531	−2,308	1,257,223	356,283	78,538	434,823	822,398
Total, Department of the Army (military and civil functions)	21,361,295	13,813,648	35,174,943	−5,269	35,169,674	5,227,792	4,679,674	9,907,471	25,262,203
Department of the Navy:									
Military personnel	195,272	2,485,897	2,681,169	−319	2,680,859	91,279	1,292,250	1,383,528	1,297,331
Naval Reserve	32,273	58,348	90,621	−127	90,494	8,463	20,349	28,812	61,681
Officer candidates	7,434	21,074	28,508	−107	28,401	3,874	7,697	11,572	16,829
Naval personnel, general expenses	28,276	98,590	126,866	−47	126,819	14,184	36,831	51,015	75,804
Military personnel:									
Marine Corps	108,079	616,884	724,963	−990	723,973	55,367	303,733	359,101	364,873
Marine Corps Reserve	14,664	16,279	30,943		30,943	574	2,792	3,365	27,578
Marine Corps, troops and facilities	1,055,933	860,000	1,915,953	−2,490	1,913,443	111,169	45,511	156,680	1,756,763
Aircraft and facilities	646,841	963,000	1,609,841	−24,218	1,585,623	219,613	271,623	491,236	1,094,387
Construction of aircraft	5,523,544	3,910,042	9,433,586		9,433,586	1,008,797		1,008,797	8,424,789
Ships and facilities	1,426,161	1,200,000	2,626,161	−25,262	2,600,899	342,909	313,418	656,327	1,944,573
Construction of ships	159,022	115,133	274,155		274,155	149,773		149,773	124,382
Shipbuilding and conversion	1,414,413	511,938	1,926,351	−1,720	1,924,631	269,671		269,671	1,654,960
Ordnance and facilities	1,760,251	879,000	2,639,251	−25,567	2,613,684	470,187	165,555	635,743	1,977,941
Ordnance for new construction	69,986	27,000	96,986		96,986	31,517		31,517	65,469
Ordnance for shipbuilding and conversion	427,308	58,341	485,649		485,649	39,021		39,021	446,627
Increase and replacement of naval vessels:									
Construction and machinery	11,859	12,500	24,359		24,359	4,088		4,088	20,271
Armor, armament, and ammunition	5,820	14,900	20,720		20,720	4,980		4,980	15,740
Medical care	64,921	106,457	171,378	−415	170,963	24,052	36,297	60,349	110,614
Civil engineering	127,522	212,800	340,322	−1,470	338,852	38,255	45,066	83,320	255,531
Facilities	47,035		47,035	+22,642	69,677	14,267		14,267	55,409
Research	68,706	70,000	138,706	−140	138,566	33,100		33,100	105,465
Service-wide supplies and finance	72,483	467,634	540,117	−540	539,577	40,874	225,613	266,487	273,090
Service-wide operations	75,754	115,893	191,647		191,647	17,016	63,439	80,456	111,191
Operation and conservation of naval petroleum reserve	3,199	13,250	16,449	−18	16,431	3,116	2,292	5,407	11,024
Naval Petroleum Reserve No. 4, Alaska	6,714	7,500	14,214		14,214	5,824	1,847	7,671	6,543
Public works:									
Bureau of Yards and Docks	20,720		20,720		20,720	386		386	20,334
Navy	915,050	363,285	1,278,335		1,278,335	227,376		227,376	1,050,959

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Navy—Continued									
Construction, water supply facilities, San Diego	17,750		17,750		17,750	15,567		15,567	2,183
Miscellaneous expenses, Navy	132		132	−69	63				63
Salaries:									
Bureau of Aeronautics	3		3	−1	2				2
Bureau of Ships	1		1	−1					
Bureau of Ordnance	8		8	−4	4				4
Bureau of Medicine and Surgery	46		46	−24	22				22
Bureau of Yards and Docks	7		7	−3	4				4
Headquarters Marine Corps	14		14	−7	7				7
Office of the Secretary	1		1		1				1
Office Chief of Naval Operations	13		13	−7	6				6
Office Chief of Naval Communications	3		3	−1	2				2
Office of Judge Advocate	2		2	−1	1				1
Office of Naval Research	2		2	−1	1				1
Bureau of Naval Personnel	41		41	−21	20				20
Bureau of Supplies and Accounts	32		32	−17	15				15
Emergency construction				+247	247	247		247	
Navy emergency fund	1,774		1,774		1,774	116		116	1,658
Island governments	589		589	−29	559	113		113	447
Claims for damages:									
Collisions with naval vessels	1		1		1				1
Act of Dec. 28, 1922	4		4		4				4
Fuel	2,458		2,458	−1,375	1,083				1,083
Subsistence	179		179	−94	85				85
Payments to personnel	126		126		126				126
Transportation of things	12,342		12,342	* −6,420	5,922				5,922
Contingent expenses	37		37	−19	18				18
Contingencies of the Navy	710		710	−370	340				340
Naval Observatory	12		12	−6	6				6
Hydrographic Office	93		93	−48	45				45
Payments of claims under specified acts	2		2	−1	1				1

Naval Home, Philadelphia	7		7	−3	4				4
Training and education	165		165	−86	79				79
Welfare, naval personnel	26		26	−14	12				12
Naval Academy	13		13	−7	6				6
Transportation and recruiting, naval personnel	427		427	−220	207				207
Preparation for sale and salvage, military property	6,982	6,186	13,168		13,168	375	308	682	12,485
Replacement of personal property sold (permanent)	11,762	1,945	13,707		13,707	1,796	−6	1,790	11,917
Ships stores profits	1,713	4,381	6,094		6,094	1,713	2,218	3,931	2,163
Preservation, etc., of stocks	2,234		2,234		2,234	33		33	2,201
Navy stock fund	529,631		529,631		529,631	34,374		34,374	495,257
Defense production guaranties	1,222		1,222		1,222		−585	−585	1,807
Laundry service, Naval Academy	58		58		58		−58	−58	116
Navy working fund	153,399		153,399		153,399	48,330		48,330	105,069
Navy industrial fund	230,009		230,009	−10	229,999	70,512		70,512	159,487
Navy management fund	68,816		68,816	−4,130	64,686	16,980	−1,492	15,488	49,198
Working fund:									
Medicine and surgery							−107	−107	107
Marine Corps	67		67		67	62	−203	−141	207
Yards and docks	39,322		39,322		39,322	4,370		4,370	34,952
Office of Naval Research	7,001		7,001		7,001	−937	−1,965	−2,902	9,903
Navy aeronautics	28		28	−13	15	−13,064	−59	−13,123	13,138
Navy personnel	20		20		20	17		17	3
Navy ships	451		451	−90	361	−464	−278	−742	1,104
Navy ordnance	47		47		47	−398	−5,821	−6,218	6,266
Navy supplies and accounts						−2,927	−10,800	−13,727	13,727
Total, Department of the Navy	15,379,022	13,218,257	28,597,279	−73,624	28,523,655	3,406,547	2,815,465	6,222,013	22,301,642
Department of the Air Force:									
Aircraft and related procurement	13,027,383	12,685,044	25,712,427		25,712,427	3,240,788		3,240,788	22,471,639
Special procurement	19,902		19,902	−15,735	4,167	−3		−3	4,170
Major procurement other than aircraft	2,702,448	900,000	3,602,448		3,602,448	396,570		396,570	3,205,878
Acquisition and construction, real property	2,443,365	1,245,335	3,688,700		3,688,700	696,496		696,496	2,992,204
Maintenance and operation	1,994,778	3,600,000	5,594,778	−31,854	5,562,924	858,947	966,740	1,825,687	3,737,237
Military personnel requirements	253,637	3,200,000	3,453,637	−238	3,453,399	149,375	1,802,633	1,952,008	1,501,391
Research and development	449,672	525,000	974,672	+5,000	979,672	241,461		241,461	738,212
Reserve personnel requirements	14,856	26,196	41,052		41,052	10,569	3,878	14,448	26,605
Air National Guard	84,001	106,000	190,001	−2,144	187,857	24,460	20,252	44,713	143,144
Contingencies	6,863	30,787	37,650	−62	37,588	1,371	25,347	26,718	10,869
Preparation for sale and salvage, military property	7,824	3,683	11,507		11,507	13	2	15	11,492
General expenses	16,735		16,735	−15,303	1,432		−108	−108	1,540
Administration, salaries and expenses	502		502	−226	276	−1		−1	277
Reserve	1,744		1,744	−1,356	388	13		13	375
Replacement of personal property sold (permanent)	6,591	696	7,287		7,287	822		822	6,466
Wildlife conservation, Eglin Field	19	10	29		29	7		7	22
Air Force industrial fund (revolving)	1,021		1,021		1,021		−23	−23	1,044
Air Force management fund	22,566		22,566	−112	22,454	15,464	−275,458	−259,994	282,448
Air Force stock fund	29,801		29,801		29,801		−39,705	−39,705	69,506
Defense production guaranties	1,428		1,428		1,428		−1,627	−1,627	3,055
Claims	16		16	−16					
Officers training	85		85	−86	−1		−1	−1	

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Air Force—Continued									
Working fund	4,146		4,146	−267	3,879	260	−295	−35	3,914
Sundry	752		752	−389	363	101		101	262
Total, Department of the Air Force	21,090,135	22,322,751	43,412,886	−62,789	43,350,097	5,636,713	2,501,635	8,138,349	35,211,749
Grand total, Department of Defense:									
Excluding civil functions	57,312,792	49,309,219	106,622,011	−166,568	106,455,443	13,924,904	10,113,119	24,038,027	82,417,420
Including civil functions	57,977,086	49,904,456	107,881,542	−168,876	107,712,666	14,281,187	10,191,657	24,472,850	83,239,818
DEPARTMENT OF THE INTERIOR									
Office of the Secretary:									
Salaries and expenses	407	2,525	2,932		2,932	185	1,214	1,399	1,533
Enforcement of the Connally Hot Oil Act	18	187	205		205	15	91	106	99
Construction, Southeastern Power Administration	1		1		1	1			1
Construction, operation, and maintenance of Southeastern Power Administration	288	1,720	2,008		2,008	288	210	498	1,510
Construction, operation, and maintenance of Southwestern Power Administration	6,176	5,600	11,776		11,776	2,868		2,868	8,908
Continuing fund, Southwestern Power Administration	290		290		290	35		35	255
Defense Production Act, salaries and expenses	490	3,100	3,590		3,590	326	1,737	2,064	1,526
Research in the use of saline water		125	125		125		15	15	110
Continuing fund, Southeastern Power Administration	50		50		50				50
Replacement of personal property sold (permanent)	192	−79	113		113	100		100	13
Working capital fund (revolving)	174		174		174	23		23	151
Emergency storm and flood repairs		1,350	1,350		1,350		26	26	1,324
Working fund	380		380		380	−478	−96	−574	954
Operation and maintenance, southeastern marketing area	4		4		4				4

Defense production, revolving fund	1,830		1,830	+3,500	5,330	3,715		3,715	1,615
Authority to expend from public debt receipts	5,500	6,000	11,500	−3,500	8,000				8,000
Total, Office of the Secretary	15,799	20,527	36,327		36,327	7,078	3,197	10,275	26,053
Commission on Fine Arts:									
Salaries and expenses	2	21	23		23	1	8	10	14
Bonneville Power Administration:									
Construction, operation, and maintenance	37,465	73,123	110,588		110,588	37,465	790	38,255	72,333
Continuing fund, emergency expenses	500		500		500	18		18	482
Total, Bonneville Power Administration	37,965	73,123	111,088		111,088	37,483	790	38,273	72,815
Bureau of Land Management:									
Management of lands and resources	2,131	11,000	13,131		13,131	1,958	5,599	7,557	5,574
Construction	1,038	2,750	3,788		3,788	397		397	3,391
Range improvement (receipt limitation)	420	360	781		781	345		345	436
Expenses, sale of timber, reclamation lands		1	1				1	1	
Leasing of grazing land, receipt limitation (permanent)	1	6	7		7	1	3	4	3
Payment to Oklahoma, royalties		12	12		12		12	12	
Deficiency payments to counties, Oregon and California, 15-percent funds	3,881		3,881		3,881				3,881
Payments to States:									
Grazing receipts, lands outside grazing districts	76	84	160		160	76	84	160	
Grazing receipts, lands within grazing districts	53	110	162		162	53	110	162	
Grazing receipts, miscellaneous	3	7	10		10	3	7	10	
Mineral Leasing Act	7	9,006	9,013		9,013	7	9,001	9,008	4
Proceeds of sales	1	69	69		69	1	69	69	
Payments to Alaska, school lands	1		1		1	1		1	
Payments from proceeds, sale of water	7	1	8		8				8
Payments to counties, Oregon and California grant lands		6,053	6,053		6,053		6,053	6,053	
Working fund	7		7		7	7	−3	4	3
Total, Bureau of Land Management	7,626	29,457	37,083		37,083	2,849	20,936	23,786	13,300
Bureau of Indian Affairs:									
Health, education, and welfare services	5,598	51,801	57,399		57,399	4,323	23,140	27,463	29,937
Resources management	2,492	13,254	15,746		15,746	1,832	6,056	7,888	7,857
Construction	18,621	17,500	36,121		36,121	9,068		9,068	27,053
Revolving fund for loans	1,346	1,000	2,346		2,346		−1,527	−1,527	3,873
General administrative expenses	392	3,526	3,917		3,917	294	1,774	2,068	1,849
Payments to Choctaw and Chickasaw Indians of Oklahoma	2		2		2	2		2	
Commutations of treaty obligations, Choctaws	22		22		22	22		22	
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	22	7	29		29				29
Payments to Indians, States and counties	3		3		3				3

See footnotes at end of table, p. 45.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Bureau of Indian Affairs—Continued									
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	7	141	148		148	7	106	113	35
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	600		600		600	61		61	539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	66		66		66	4		4	62
Purchase of lands for landless Indians	2		2		2				2
Working fund	401		401		401	226		226	175
Operation and maintenance:									
Irrigation system	1,630	506	2,136		2,136	1,255		1,255	882
Indian irrigation power	215		215	−215					
Purchase of lands, Rocky Boy, Mont	20		20		20				20
Operation and maintenance, Indian irrigation project	1,122	1,055	2,477	+215	2,692	1,042		1,042	1,650
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	32,888	88,789	121,677		121,677	18,136	29,549	47,685	73,991
Bureau of Reclamation:									
General investigations	909	300	1,209	+3,700	4,909	909	1,787	2,696	2,212
Construction and rehabilitation	125,513	128,643	254,156	+49,155	303,311	125,513	7,360	132,873	170,437
Operation and maintenance	6,257	1,917	8,174	+16,590	24,764	1,804	8,342	10,146	14,618
General administrative expenses	690		690	+5,250	5,940	420	2,786	3,206	2,734
Emergency fund	134		134	+400	534	73		73	460
Construction, water conservation, and utility projects	11		11		11				11
Colorado River development fund	2	500	502	−500	2	2		2	

Colorado River Dam fund, Boulder Canyon project		5,250	5,250	−1,650	3,600		3,600	3,600	
Payments to farmers, irrigation district, North Platt project				+12	12	12		12	
Refunds and returns	106		106	+225	331	221		221	110
Continuing fund, emergency expenses, Fort Peck	580		580		580		−750	−750	1,330
Working fund	369		369		369		−14,934	−14,934	15,303
Special fund	16	73,182	73,198	−73,182	16	16		16	
Total, Bureau of Reclamation	134,587	209,792	344,379		344,379	128,970	8,191	137,161	207,215
Geological Survey:									
Surveys, investigation, and research	2,541	25,363	27,903		27,903	1,401	16,279	17,680	10,223
Cooperative advance (revolving fund)							−400	−400	400
Working fund	5,255		5,255		5,255	2,688	−3,281	−593	5,847
Total, Geological Survey	7,795	25,363	33,158		33,158	4,089	12,598	16,687	16,470
Bureau of Mines:									
Conservation and development of mineral resources	3,952	18,657	22,609		22,609	2,847	8,688	11,535	11,074
Health and safety	452	4,080	4,532		4,532	358	2,086	2,444	2,088
Construction	2,161	3,600	5,760		5,761	1,247		1,247	4,513
General administrative expenses	166	1,278	1,444		1,444	126	681	807	637
Development and operation of helium properties	1,237		1,237		1,237		−643	−643	1,881
Revolving fund for helium production	64		64		64		−217	−217	281
Working fund	1,925		1,925	−9	1,916	500	−1,458	−958	2,874
Defense Minerals Exploration Administration							−118	−118	118
Total, Bureau of Mines	9,956	27,615	37,571	−9	37,562	5,078	9,019	14,097	23,466
National Park Service:									
Management and protection	921	8,787	9,707		9,707	800	4,729	5,529	4,179
Maintenance and rehabilitation of physical facilities	1,583	8,003	9,587		9,587	1,344	4,078	5,422	4,165
Construction	10,478	15,030	25,508		25,508	8,276		8,276	17,233
General administrative expenses	119	1,342	1,461		1,461	94	692	786	675
National Park Service	10		10		10	2		2	8
Arlington Memorial Bridge	5		5		5				5
Operation and maintenance, etc., Independence National Historical Park	12	43	55		55	12	10	22	33
Education, children of employees of Yellowstone	13	20	33		33	5		5	28
Payment to State of Wyoming in lieu of taxes		49	49		49		49	49	
Working fund	94		94		94	27	−3	25	69
Total, National Park Service	13,235	33,275	46,509		46,509	10,560	9,555	20,116	26,395
Fish and Wildlife Service:									
Salaries and expenses	67		67		67	50		50	17
Management of resources	1,118	8,157	9,275		9,275	945	3,697	4,642	4,633
Investigation of resources	752	4,299	5,051		5,051	589	2,056	2,645	2,406
Construction	1,156	674	1,830		1,830	682		682	1,148
General administrative expenses	84	898	982		982	74	466	540	443

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Fish and Wildlife Service—Continued									
Administration of the Pribilof Islands	635	1,996	2,631		2,631	635	157	792	1,839
Expenses for sales in refuges, Migratory Bird Act	9	32	41		41	9	9	18	22
Federal aid:									
Fish restoration and management	2,632	2,857	5,489		5,489	542		542	4,946
Wildlife restoration (permanent)	25,973	10,679	36,652		36,652	6,511		6,511	30,141
Management, national wildlife refuges	592	1,191	1,782		1,782	522		522	1,260
Payments to counties from receipts, Migratory Bird Conservation Act		397	397		397		397	397	
Migratory bird conservation account (receipt limitation)	6,534	147	6,681		6,681	2,431		2,431	4,250
Upper Mississippi Wildlife Refuge	15		15		15	1		1	14
Working fund	161		161		161	−163	−19	*−182	343
Total, Fish and Wildlife Service	39,726	31,330	71,055		71,055	12,828	6,763	19,591	51,462
Office of the Territories:									
Administration of the Territories	326	9,320	9,646		9,646	155	7,758	7,913	1,733
Working fund	2		2		2				2
Construction of roads, Alaska	11,305	20,318	31,623		31,623	11,305	4,050	15,355	16,268
Alaska roads (revolving fund)	7,476		7,476		7,476	726		726	6,750
Virgin Islands public works	2,058	2,567	4,625		4,625	900		900	3,725
Federal aid, wildlife restoration	9		9		9	5		5	4
Construction, Alaska railroads		3,906	3,906		3,906		3,906	3,906	
Emergency relief, Puerto Rico (revolving fund)	3,208		3,208		3,208		−78	−78	3,287
Virgin Islands Corporation (revolving fund)	1,432	1,515	2,947		2,947	815		815	2,132
Grants		241	241		241		241	241	
Alaska public works	9,927	13,208	23,135		23,135	5,491		5,491	17,644
Total, Office of the Territories	35,745	51,075	86,817		86,817	19,397	15,877	35,274	51,545
Total, Department of the Interior	335,321	590,367	925,688	−9	925,679	246,469	116,483	362,956	562,724

DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	265	2,375	2,640		2,640	175	1,151	1,327	1,314
General legal activities	1,445	9,900	11,345		11,345	871	4,942	5,813	5,532
Antitrust Division	453	3,500	3,953		3,953	227	1,663	1,891	2,062
United States attorneys and marshals	994	13,750	14,744		14,744	557	7,475	8,032	6,712
Fees and expenses of witnesses	167	1,000	1,167		1,167	34	625	659	508
Salaries and expenses:									
Claims of persons of Japanese ancestry	492	745	1,237		1,237	119	586	706	532
Defense production activities	10	90	100		100	8	56	64	37
Property claims of alien enemies	13		13		13				13
Replacement of personal property sold (permanent)	243	−47	196		196	195		195	1
Total, legal activities and general administration	4,083	31,313	35,396		35,396	2,186	16,498	18,687	16,711
Federal Bureau of Investigation:									
Salaries and expenses	7,268	84,400	91,668	−14,146	77,522	5,853	38,499	44,351	33,170
Working fund	1,631		1,631		1,631	1,616		1,616	15
Total, Federal Bureau of Investigation	8,899	84,400	93,299	−14,146	79,153	7,469	38,499	45,967	33,185
Immigration and Naturalization Service:									
Salaries and expenses	5,678	40,399	46,077		46,077	4,701	19,965	24,666	21,410
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	2,213	25,000	27,213		27,213	14,664	739	15,403	11,809
Buildings and facilities	2,163	824	2,987		2,987	1,385		1,385	1,601
Support of United States prisoners	507	2,400	2,907		2,907	453	1,226	1,679	1,228
Total, Federal Prison System	4,882	28,224	33,106		33,106	16,502	1,965	18,467	14,638
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	5,040		5,040		5,040	707		707	4,334
Total, Department of Justice	28,582	184,336	212,918	−14,146	198,772	31,565	76,927	108,494	90,278
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	45	1,376	1,421	+30	1,451	38	804	842	609
Office of the Solicitor, salaries and expenses	64	1,765	1,829		1,829	49	944	993	836
Bureau of Labor Standards, salaries and expenses	40	624	664		664	27	320	347	317
Bureau of Veterans' Reemployment Rights, salaries and expenses	22	286	308		308	11	155	166	142
Defense production activities, salaries and expenses	157	1,875	2,032		2,032	123	1,068	1,191	842
Replacement of personal property sold (permanent)	3	−3	1		1	1		1	

See footnotes at end of table, p. 45.

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[In thousands of dollars]

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DEPARTMENT OF LABOR—Continued									
Office of the Secretary—Continued									
Working fund:									
Labor Department, general	30		30		30	29	−70	−41	71
Office of the Secretary	646		646		646	63	−326	−263	909
Office of the Secretary (special)	14		14		14	5		5	9
Total, Office of the Secretary	1,022	5,922	6,945	+30	6,975	345	2,895	3,240	3,735
Bureau of Apprenticeship:									
Salaries and expenses	124	2,700	2,824	+45	2,869	103	1,432	1,535	1,334
Bureau of Employment Security:									
Salaries and expenses	522	4,983	5,505		5,505	499	2,664	3,163	2,341
Grants to States, unemployment compensation and employment service administration	6,695	145,360	152,055		152,055	4,192	121,706	125,898	26,158
Farm-labor supply (revolving fund)	2,685		2,685		2,685		−971	−971	3,657
Salaries and expenses, Mexican farm-labor program		2,800	2,800	−75	2,725		1,423	1,423	1,302
Working fund	28		28		28	5	−12	−8	36
Total, Bureau of Employment Security	9,931	153,143	163,074	−75	162,999	4,696	124,810	129,505	33,494
Bureau of Employees' Compensation:									
Salaries and expenses	132	2,221	2,354		2,354	90	1,160	1,250	1,104
Employees' compensation, claims and expenses	2,464	35,000	37,464		37,464	2,423	19,430	21,853	15,611
Total, Bureau of Employees' Compensation	2,597	37,221	39,818		39,818	2,513	20,590	23,103	16,715
Bureau of Labor Statistics:									
Salaries and expenses	318	5,495	5,813		5,813	300	3,126	3,426	2,387
Revision of Consumers' Price Index	77		77		77	55		55	21

Working fund	520		520		520	273	−187	86	434
Total, Bureau of Labor Statistics	915	5,495	6,410		6,410	628	2,939	3,567	2,842
Women's Bureau:									
Salaries and expenses	31	360	391		391	27	180	207	184
Working fund	4		4		4	4		4	
Total, Women's Bureau	35	360	395		395	31	180	211	184
Wage and Hour Division:									
Salaries and expenses	620	7,639	8,259		8,259	262	4,549	4,812	3,448
Working fund	283		283		283	200	−232	−32	315
Total, Wage and Hour Division	903	7,639	8,542		8,542	462	4,317	4,780	3,763
Total, Department of Labor	15,528	212,481	228,009		228,009	8,778	157,163	165,943	62,066
DEPARTMENT OF THE POST OFFICE									
Contribution to postal revenue		666,000	666,000		666,000		355,000	355,000	311,000
Working fund:									
Postmaster General	10		10		10				10
General							−1,155	−1,155	1,155
Total, Department of the Post Office	10	666,000	666,010		666,010		353,845	353,845	312,164
DEPARTMENT OF STATE									
Salaries and expenses	16,175	75,963	92,138	+4	92,142	13,407	44,639	58,046	34,095
Representation allowances	223	650	873		873	202	251	453	420
Acquisition of buildings abroad	21,680	6,500	28,180		28,180	6,408		6,408	21,772
Emergencies in diplomatic and consular service	1,714	1,100	2,814		2,814	356	149	505	2,309
United States participation in international organizations				+6	6	6		6	
Contributions to international organizations	1,562	30,485	32,046		32,046	256	27,863	28,119	3,927
Missions to international organizations	239	1,321	1,560		1,560	152	676	828	732
International contingencies	751	1,500	2,250	+20	2,271	314	665	980	1,291
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	103	900	1,003		1,003	91	461	552	451
Construction	6,092	11,150	17,242		17,242	6,092	1,187	7,279	9,964
Rio Grande emergency flood protection	91	50	141		141	1		1	140
American sections, international commissions, salaries and expenses	286	505	791		791	57	205	262	529
International information and educational activities	75,095	87,325	162,420	+977	163,397	32,987	28,314	61,301	102,096
Philippine rehabilitation	2,805		2,805	−29	2,776	1,620		1,620	1,156
Payment of claims, United States and Panama		54	54		54		54	54	
Government in occupied area of Austria	392		392		392	104		104	288
Government in occupied areas	11,733	19,000	30,733	+7	30,740	6,946	6,029	12,975	17,765
Loan to U. N. for construction, etc., headquarters, New York City	3,431		3,431		3,431	3,431		3,431	

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DEPARTMENT OF STATE—Continued									
Port-au-Prince Bicentennial Exposition	5		5		5				5
Salaries and expenses, International Claims Commission	103	161	265		265		93	93	172
International Salmon Fisheries Commission, restoration Frazier River system	100		100		100	19		19	81
Educational exchange fund (permanent)	387	256	643		643	113		113	530
Educational fund, interest payments by Government of India		2,010	2,010		2,010				2,010
Replacement of personal property sold (permanent)	1	−1							
Replacement of personal property sold abroad	171	135	306		306	34		34	272
Maintenance and operation of commissary service, Foreign Service	212		212		212				212
Corporate funds, Institute of Inter-American Affairs	7,092		7,092		7,092		−2,166	−2,166	9,259
Working fund:									
General	132		132		132	59	−32	27	105
Sundry	506		506		506	335	−1,255	−921	1,426
Account of advances	26		26		26		−54	−54	80
Total, Department of State	151,106	239,065	390,171	+985	391,156	72,990	107,079	180,067	211,989
DEPARTMENT OF THE TREASURY									
Office of the Secretary:									
Salaries, Office of the Secretary	3		3		3				3
Salaries and expenses	177	2,585	2,762		2,762	158	1,471	1,629	1,133
Salaries:									
Office of the General Counsel	2		2		2				2
Office of Administrative Services	4		4		4				4
Expenses of War Claims Act of 1928	1		1		1		−1	−1	2
Damage claims	1		1	−1					
War Shipping Administration, liquidation	114,508		114,508		114,508	5,368		5,368	109,139
Miscellaneous expenses, Treasury Department	7		7		7				7
Federal control of the transportation system (special)	78		78		78		−1	−1	79
Loans to railroads after termination of Federal control	12,261		12,261	−12,261					

Losses in melting gold		1	1		1				1
Replacement of personal property sold (permanent)	56	−3	53		53	54		54	−1
Working fund	1		1		1		−3	−3	4
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Total, Office of the Secretary	2,667,096	2,584	2,669,680	−12,261	2,657,419	5,580	1,466	7,046	2,650,373
Bureau of Accounts:									
Salaries and expenses	398	2,000	2,398		2,398	246	954	1,199	1,199
Division of Disbursement	1,812	12,200	14,012		14,012	1,397	5,445	6,842	7,170
Interest on uninvested trust funds		4,560	4,560		4,560		2,677	2,677	1,883
Payment of certified claims	222,464		222,464	+182,388	404,852	58,068		58,068	[7] 346,785
Relief of individuals by private relief acts	152	490	642		642	152	462	614	28
Revolving fund, payment of Government losses in shipping	267		267		267	1		1	266
Judgments:									
Court of Claims	2,181	825	3,007		3,007	2,182	764	2,946	61
United States courts	495	343	838		838	495	206	701	137
Claims for damages	197	14	211	+1	212	197	12	209	3
Awards of Motor Carrier Claims Commission		7,157	7,157		7,157		7,157	7,157	1
Relief of the indigent, Alaska (receipt limitation)	4		4	−4					
Total, Bureau of Accounts	227,971	27,589	255,560	+182,385	437,945	62,738	17,677	80,414	357,533
Bureau of the Public Debt:									
Administering the public debt	9,489	51,000	60,489		60,489	8,602	22,356	30,957	29,532
Office of the Treasurer:									
Salaries and expenses	1,308	20,500	21,808		21,808	914	10,360	11,274	10,534
Contingent expenses, public moneys	174	550	724		724	74	244	318	406
Revolving fund, check forgery insurance fund	16		16		16		−11	−11	26
Total, Office of the Treasurer	1,498	21,050	22,548		22,548	988	10,593	11,581	10,966
Bureau of the Customs:									
Salaries and expenses	3,134	41,000	44,134		44,134	2,878	22,417	25,295	18,839
Revolving fund							−300	−300	300
Total, Bureau of Customs	3,134	41,000	44,134		44,134	2,878	22,117	24,995	19,139
Bureau of Internal Revenue:									
Salaries and expenses	22,310	270,000	292,310		292,310	19,901	144,319	164,219	128,091
Additional income tax on railroads in Alaska (receipt limitation)	2	7	9		9		7	7	2
Permanent authority:									
Refunds of collections interest (indefinite)		65,000	65,000		65,000		46,923	46,923	18,077
Collections for Puerto Rico	132	8,721	8,853		8,853	132	8,633	8,765	88

See footnotes at end of table, p. 45.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1953 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Jan. 31, 1953*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Jan. 31, 1953)			Unexpended balances as of Jan. 31, 1953
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations fiscal year 1953 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue—Continued									
Cocoanut-oil-tax collections for—									
American Samoa							−6	−6	6
Guam							−1	−1	1
Total, Bureau of Internal Revenue	22,444	343,728	366,172		366,172	20,033	199,875	219,907	146,265
Bureau of Narcotics:									
Salaries and expenses	380	2,790	3,170		3,170	297	1,396	1,693	1,477
Bureau of Printing and Engraving:									
Revolving fund	3,740		3,740		3,740	894		894	2,845
Secret Service Division:									
Salaries and expenses	294	2,725	3,019		3,019	203	1,475	1,678	1,341
White House Police	101	698	799		799	35	357	392	407
Guard Force	135	465	600		600	56	210	266	334
Permanent authorization, contribution for annuity benefits		108	108		108		63	63	45
Working fund							−96	−96	96
Total, Secret Service Division	530	3,996	4,526		4,526	294	2,009	2,303	2,223
Bureau of the Mint:									
Salaries and expenses	567	4,825	5,392		5,392	394	2,810	3,204	2,189
Minor coinage profits (permanent authorization)	338	351	689		689	338	88	426	263
Silver profit fund	913	323	1,236		1,236	265		265	972
Total, Bureau of the Mint	1,819	5,499	7,318		7,318	997	2,898	3,895	3,424

Coast Guard:									
Operating expenses	46,680	199,200	245,880	−10,305	235,575	46,680	68,093	114,773	120,802
Acquisition of vessels and shore facilities	128		128		128	23		23	105
Retired pay	710	17,625	18,335		18,335	47	10,097	10,143	8,192
Reserve training	446	2,600	3,046	−143	2,903		1,325	1,325	1,577
Acquisition, construction, and improvement of vessels and shore facilities	10,992	24,250	35,242		35,242	10,992	9,082	20,074	15,168
Revolving fund:									
Coast Guard supply fund	2,960		2,960		2,960	434		434	2,526
Coast Guard yard fund	7,833		7,833		7,833		−1,266	−1,266	9,099
Working fund	2,387		2,387		2,387	294	−899	−605	2,992
Total, Coast Guard	72,138	243,675	315,813	−10,449	305,364	58,470	86,432	144,901	160,461
Emergency fund, Panama Canal Company	10,000		10,000		10,000				10,000
Loans to District of Columbia for expansion of water system	6,730	6,900	13,430		13,430				13,430
Housing investment insurance fund	9,000		9,000		9,000				9,000
Federal payment to District of Columbia		11,000	11,000		11,000		11,000	11,000	
Interest on the public debt		6,450,000	6,450,000		6,450,000		3,200,950	3,200,950	3,249,050
Payment of periodic pay increases for temporary indefinite Navy employees		35	35		35		3	3	32
Total, Department of the Treasury	3,035,767	7,210,846	10,246,613	+159,675	10,406,288	161,771	3,578,772	3,740,541	6,665,750

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1951 and 1952 appropriation and other authorization accounts, and balances in no-year and multi-year appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[7] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (The information in these tables is based upon (*a*) monthly accounts current of disbursing officers of the Government and (*b*) reports submitted to Treasury Department, under Treasury Circular 868, by certain Government corporations and enterprises.)

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